



**Bradley International Airport Improvements:  
An Economic Impact Analysis**

**February 15, 2001**

Fred Carstensen, Director  
William F. Lott, Director of Research

Connecticut Center for Economic Analysis  
Department of Economics, U-1063  
University of Connecticut  
Storrs, CT 06269  
(860) 486-3885

## Executive Summary

The Connecticut Department of Transportation (DOT) has committed to major improvements at Bradley International Airport. These improvements include and are not limited to construction of a new terminal and renovation of the existing terminals and a new parking garage. In addition, several million dollars have been allocated each year between 2000 and 2030 for maintenance and updating of the existing capital structure. Improvements at Bradley International have prompted at least one company, Bombardier to expand its operations at the airport. The Connecticut Department of Economic and Community Development and the Connecticut Department of Transportation have requested the Connecticut Center for Economic Analysis (CCEA) to develop an analysis of the likely economic consequences of the proposed improvements at Bradley and the economic development they are encouraging. CCEA performed the analysis using the REMI model of the Connecticut economy, a model Regional Economic Models, Inc. of Amherst, Massachusetts, developed and that CCEA maintains at the University of Connecticut.

The Connecticut Center for Economic Analysis considered two scenarios relative to the impact of these improvements on the Connecticut economy. We refer to these two scenarios as the conservative and optimistic scenarios. They reflect basic differences in the forecasted increased utilization of Bradley as a result of the expansion.

Both the conservative and optimistic scenarios show the Bradley improvements having a positive economic impact on Connecticut. Table 1 gives a summary of CCEA's findings.

<b>Table 1: Economic Impact Bradley Airport Expansion</b>				
Scenario:	Conservative		Optimistic	
Variable	Average	Present Value	Average	Present Value
Private Non-Farm Employment	4,690	-	9,352	-
Gross State Product (Mil 99\$)	\$225.76	\$4,408.31	\$428.66	\$8,372.45
Personal Income (Mil 99\$)	\$252.35	\$4,905.68	\$495.97	\$9,566.14
Disposable Income (Mil 99\$)	\$139.99	\$2,668.33	\$276.31	\$5,233.64
Population	5,500	-	10,994	-
State Revenues at State Average Rates (Mil 99\$)	\$ 27.91	\$542.85	\$56.23	\$1,084.84
State Expenditures at State Average Rates (Mil 99\$)	\$ 27.17	\$477.65	\$54.38	\$957.43
Net New State Tax Revenue (Mil 99\$)	\$0.74	\$65.20	\$1.84	\$127.41

# Table of Contents

Executive Summary .....	i
Table of Contents .....	ii
Bradley International Airport Improvements: Economic Analysis .....	1
Basic Inputs .....	1
Results .....	3
Summary .....	5
REMI OUTPUT .....	6

## **Bradley International Airport Improvements: Economic Analysis**

The Connecticut Department of Transportation (DOT) has committed \$235.6 million to major improvements at Bradley International Airport. These improvements include and are not limited to construction of a new terminal and renovation of the existing terminals and a new parking garage. These improvements are needed not only to permit expansion of present service levels but also to avoid some level of loss of the present utilization due to deterioration of the existing facilities. In addition, several million dollars have been allocated each year between 2000 and 2030 for maintenance and updating of the existing capital structure. Improvements at Bradley International have prompted at least one company, Bombardier to expand its operations at the airport. The Connecticut Department of Economic and Community Development and the Connecticut Department of Transportation have requested the Connecticut Center for Economic Analysis (CCEA) to develop an analysis of the likely economic consequences of the proposed improvements at Bradley and the economic development they are encouraging. CCEA performed the analysis using the REMI model of the Connecticut economy, a model Regional Economic Models, Inc. of Amherst, Massachusetts, developed and that CCEA maintains at the University of Connecticut.

### **Basic Inputs**

The Connecticut Department of Transportation plans to spend \$186.3 million on the terminal improvement program. In addition, another \$10.2 million will be spent to build a new maintenance facility to replace the existing facility that has been demolished in order to build the new concourse. Along with the new concourse and improvements to the existing concourses, DOT has already started work on a 3500 space parking garage for Bradley. This garage will cost \$39.1 million to plan and construct.

One private enterprise expansion at the airport that has already been announced is that of Bombardier. Bombardier will expend \$16 million to expand its existing service facility and increase employment at the airport by 300 positions by 2004.

At present, DOT has three forecasts of anticipated growth in the use of the airport over the next thirty years. A very conservative estimate has enplanements at the airport growing at an annual rate of 1.5%. This forecast is at or below the traditional growth rate used by the FAA for new enplanements at airports that haven't planned any improvements. This simply reflects anticipated growth in population and income that cause a natural increase in air travel given that it is a normal good. We will use this forecast as the baseline in our analysis.

As part of the Financial Feasibility Analysis for the planned expansion at Bradley International, a forecast of enplanements for the airport was prepared. This forecast looked at market growth and ability of the expanded Bradley to attract new passengers and provide the services they need. The difference between this new base case forecast based on an expanded Bradley and the conservative estimate that sees only growth due to

population and income will be our conservative estimate of net new enplanements due to the Bradley expansion.

The Financial Feasibility Analysis document also contains a second forecast for new enplanements. This forecast takes into account what is known as the “Southwest Effect.” History tells us that airport utilization grows much more rapidly when Southwest Airlines services the airport. The competition that Southwest introduces to a market drives down fares and causes a substantial growth in passengers. The difference between the “With Southwest” forecast and the conservative estimate will be our optimistic estimate of the number of new enplanements associated with the Bradley Airport expansion.

In addition to the new concourse, the terminal improvements and the new garage, DOT plans to expend several million dollars each year for capital maintenance, updating and general improvements. This on-going commitment to modernization of Bradley will have a continued impact on the Connecticut’s economy.

Many of the new enplanements that will occur at Bradley will be visitors to our area. A recent survey by Wilbur Smith Associates found that 41.5% of the enplanements at Bradley are by visitors to our area. The destination of 71.5% of these visitors is Connecticut. The average visitor that passes through Bradley stays in our area 6.2 days and spends nearly \$134 per day while here. This spending will affect a number of sectors in Connecticut.

With the expansion of Bradley will come the need to have added people online to service these new passengers. Growth will occur not only with the airport’s own staff but will be coupled with growth in employment at the airlines and the firms that service Bradley. DOT provided us with direct estimates of their added costs to service an expanded Bradley. We have estimated the growth in other employment at the airport need for the added enplanements using a Leontiff production function.

The opening of the new garage at Bradley will have an initial negative impact on private parking service in the Bradley area. It is estimated that these companies will see a 11% decline in their parking revenue when the garage is fully operational. However, as time passes and the utilization of Bradley grows the revenues of these private parking firms will return to their previous level and ultimately grow when the use of state parking facilities reach their capacity.

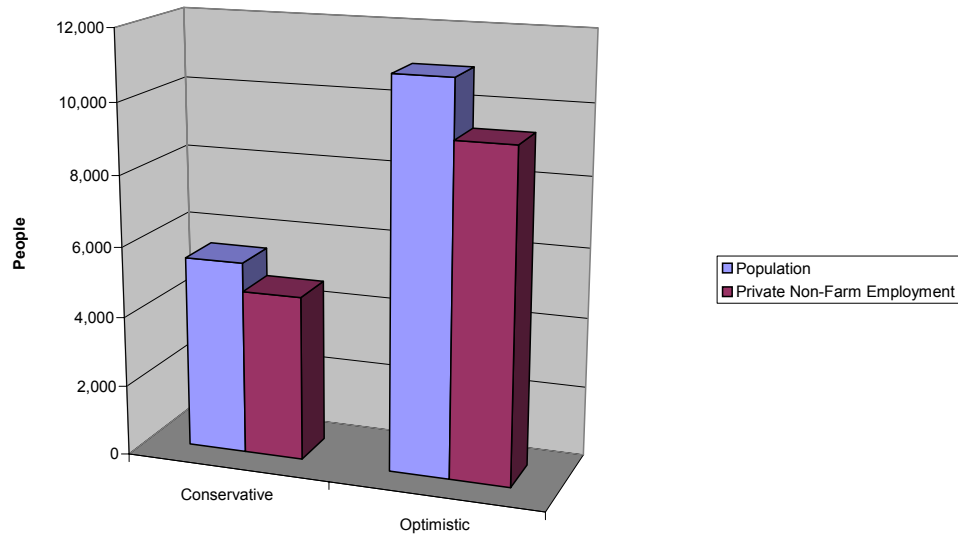
Funding for the new garage and the expansion at Bradley will come from revenue bonds that will be paid for by parkers, passengers and the airlines. There is no commitment of general obligation state bonds or general appropriations to this project.

We have converted the above information in dynamic inputs for the REMI model. Inputs and results were derived for the period 2000 to 2030.

## Results

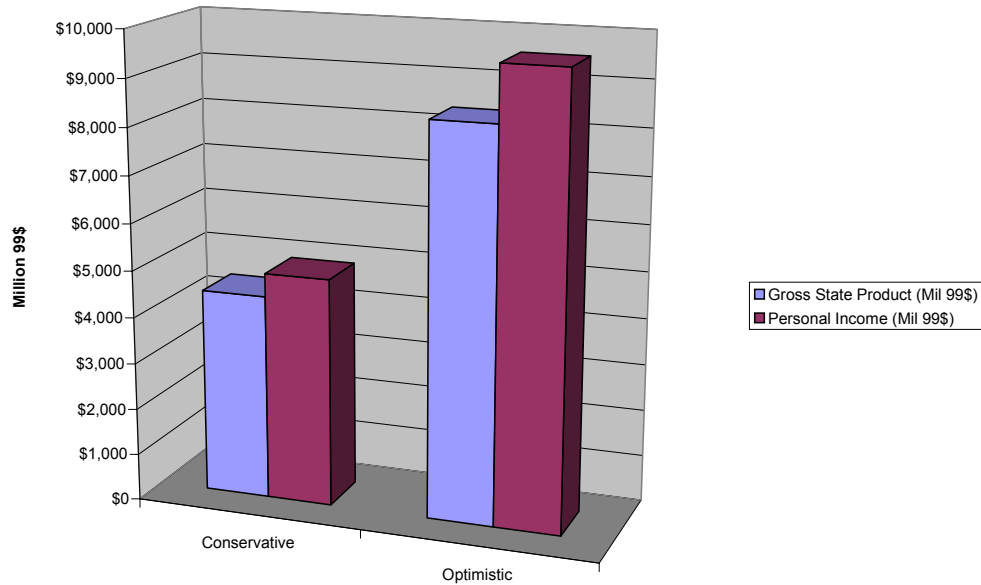
The improvement of Bradley International Airport and the private sector expansion of Bombardier will have a positive impact on Connecticut's economy. Over the period 2000 to 2030, private sector employment in Connecticut will average 4,690 more than would have been the case without the expansion at Bradley under the conservative scenario and 9,352 more under the optimistic scenario. Population will also grow. It will average 5,500 more per year over the period 2000 to 2030 than the base forecast for the conservative scenario and 10,994 more for the optimistic forecast. Chart 1 shows the impact of the expansion at Bradley on employment and population for both scenarios.

**Chart 1: Impact on Employment and Population 2000-2030  
Bradley Airport Expansion  
(Annual Averages)**



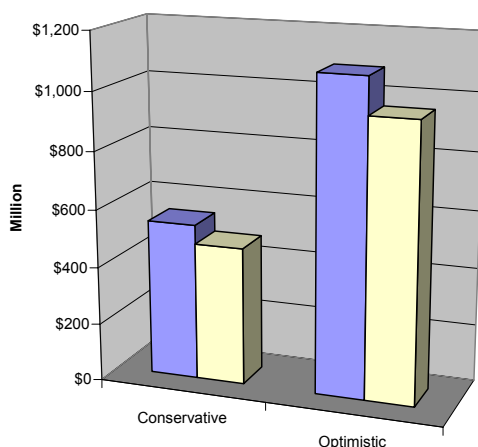
Gross state product and personal income also grow as a result of the proposed expansions at Bradley. Gross State Product will average \$225.76 million 1999 dollars more per year over the period 2000 to 2030 under the conservative scenario and \$428.66 million 1999 dollars under the optimistic scenario. In similar manner, personal income will on average be \$252.35 million 1999 dollars higher per year for the conservative scenario and \$495.97 million 1999 dollars higher per year under the conditions of the optimistic scenario. In present value terms, Connecticut will have a gain in gross state product of \$4.408 billion 1999 dollars over the period and a gain in personal income of \$4.905 billion over the same period for the conservative scenario. The corresponding figures for the optimistic scenario are \$8.372 billion 1999 dollars for gross state product and \$9.466 billion 1999 dollars for personal income. Chart 2 shows the impact of the expansion at Bradley on gross state product and personal income for both scenarios.

**Chart 2: Economic Impact on Gross State Product and Personal Income 2000-2030  
Bradley Airport Expansion  
(Present Value )**



Fiscally, Bradley’s improvements will increase state tax revenues, both gross and net. Over the thirty-one year period under study, gross new state tax revenues will average \$27.91 million 1999 dollars more per year than under the control forecast for the conservative scenario and \$56.23 million 1999 dollars more per year for the optimistic scenario. The growth in population associated with the expansion of Bradley will create a demand for new state government services. Under the conservative scenario, we estimate that state government spending will average \$27.17 million 1999 dollars more per year than for the baseline forecast. This figures increases to \$54.38 million 1999 dollars on average per year for optimistic scenario. These figures convert to a net increase in state revenues on average of \$.74 million 1999 dollars per year for the conservative scenario and \$1.84 million 1999 dollars on average per year for the optimistic scenario. Chart 3 shows the fiscal impact of Bradley’s expansion.

**Chart 3: Tax Impact 2000-2030  
Bradley Airport Expansion  
(Present Value)**



	Conservative	Optimistic
State Revenues at State Average Rates (Mil 99\$)	\$542.85	\$1,084.84
State Expenditures at State Average Rates (Mil 99\$)	\$477.65	\$957.43

## Summary

The proposed improvements at Bradley International Airport along with the accompanying private sector investment will have a positive impact on the economy of the state. Employment, population, gross state product and personal income grow for both scenarios consider. The State of Connecticut has a gain in gross and net state tax revenue for both scenarios. Table 1 below summarizes the findings.

These results are conservative because we have not accounted for the effect of lower cost and more accessible air travel on business location and expansion decisions. Thus this assessment neglects the broader role of an airport as a regional economic driver.

<b>Table 2: Economic Impact Bradley Airport Expansion</b>				
Variable	Scenario: Conservative		Scenario: Optimistic	
	Average	Present Value	Average	Present Value
Private Non-Farm Employment	4,690	-	9,352	-
Gross State Product (Mil 99\$)	\$225.76	\$4,408.31	\$428.66	\$8,372.45
Personal Income (Mil 99\$)	\$252.35	\$4,905.68	\$495.97	\$9,566.14
Disposable Income (Mil 99\$)	\$139.99	\$2,668.33	\$276.31	\$5,233.64
Population	5,500	-	10,994	-
State Revenues at State Average Rates (Mil 99\$)	\$ 27.91	\$542.85	\$56.23	\$1,084.84
State Expenditures at State Average Rates (Mil 99\$)	\$ 27.17	\$477.65	\$54.38	\$957.43
Net New State Tax Revenue (Mil 99\$)	\$0.74	\$65.20	\$1.84	\$127.41



## REMI OUTPUT

**Conservative  
Primary:Super Summary Table  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
Total Emp (Thous)	3.114	4.513	4.591	4.069	4.199	4.587	4.766
Total Emp As % of US	0.001872	0.002682	0.002697	0.002367	0.002419	0.002616	0.002692
Priv Non-Farm Emp (Thous)	3.087	4.438	4.474	3.922	4.026	4.386	4.539
Priv Non-Farm Emp As % of US	0.002188	0.003104	0.003091	0.002682	0.002726	0.00294	0.003012
GRP (Bil Fixed 92\$)	0.1264	0.187	0.1896	0.1638	0.1683	0.1851	0.1932
Pers Inc (Bil Nom \$)	0.1229	0.2021	0.2222	0.2046	0.2144	0.2392	0.2562
Pers Inc As % of US	0.00151	0.002366	0.002481	0.002182	0.002184	0.002328	0.002381
Disp Pers Inc (Bil Nom \$)	0.09461	0.1567	0.1729	0.1599	0.1679	0.1875	0.2011
PCE-Price Index (Fixed 92\$)	0.02448	0.04445	0.05406	0.05402	0.05513	0.05803	0.05965
Real Disp Pers Inc (Bil Fixed 92\$)	0.05704	0.08894	0.09177	0.07957	0.08183	0.09067	0.09583
Real Disp Pers Inc Per Cap (Thous Fixed 92\$)	0.01345	0.0163	0.01101	0.002892	-0.0002384	-0.001711	-0.004313
Population (Thous)	0.4961	1.34	2.086	2.611	3.042	3.498	3.945
Pop As % of US	0.0001802	0.0004824	0.0007445	0.0009235	0.001067	0.001216	0.00136

<b>Variable</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Total Emp (Thous)	5.011	5.401	5.531	5.871	5.983	5.84	5.839
Total Emp As % of US	0.002803	0.002992	0.003043	0.00321	0.003247	0.003144	0.003119
Priv Non-Farm Emp (Thous)	4.758	5.121	5.226	5.542	5.631	5.469	5.454
Priv Non-Farm Emp As % of US	0.003126	0.003331	0.003375	0.003557	0.003585	0.003453	0.003413
GRP (Bil Fixed 92\$)	0.2049	0.224	0.2289	0.2497	0.2568	0.2506	0.2522
Pers Inc (Bil Nom \$)	0.2772	0.308	0.3247	0.3545	0.3763	0.3798	0.3907
Pers Inc As % of US	0.00246	0.002613	0.002638	0.002758	0.002805	0.002715	0.00268
Disp Pers Inc (Bil Nom \$)	0.2179	0.2423	0.2559	0.2795	0.2972	0.3007	0.3098
PCE-Price Index (Fixed 92\$)	0.06149	0.06494	0.0661	0.06889	0.07025	0.06862	0.06735
Real Disp Pers Inc (Bil Fixed 92\$)	0.1025	0.1126	0.1169	0.1259	0.1318	0.1309	0.133
Real Disp Pers Inc Per Cap (Thous Fixed 92\$)	-0.006464	-0.007881	-0.01085	-0.01246	-0.0149	-0.01864	-0.02091
Population (Thous)	4.376	4.822	5.248	5.669	6.074	6.401	6.66
Pop As % of US	0.001496	0.001636	0.001766	0.001892	0.002012	0.002103	0.002172

**Conservative  
Primary:Super Summary Table  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
<b>Total Emp (Thous)</b>	5.877	5.917	5.735	5.574	5.428	5.31	5.187
<b>Total Emp As % of US</b>	0.003114	0.003111	0.002995	0.002894	0.002804	0.002732	0.00266
<b>Priv Non-Farm Emp (Thous)</b>	5.481	5.511	5.323	5.16	5.016	4.902	4.783
<b>Priv Non-Farm Emp As % of US</b>	0.0034	0.00339	0.00325	0.00313	0.003026	0.002944	0.002864
<b>GRP (Bil Fixed 92\$)</b>	0.2564	0.261	0.2548	0.2503	0.2474	0.2466	0.2461
<b>Pers Inc (Bil Nom \$)</b>	0.4044	0.4186	0.4196	0.4214	0.4237	0.4283	0.433
<b>Pers Inc As % of US</b>	0.002662	0.002644	0.002544	0.002452	0.002367	0.002297	0.00223
<b>Disp Pers Inc (Bil Nom \$)</b>	0.321	0.3326	0.334	0.3361	0.3384	0.3424	0.3465
<b>PCE-Price Index (Fixed 92\$)</b>	0.06631	0.0652	0.06209	0.05876	0.05525	0.05219	0.04921
<b>Real Disp Pers Inc (Bil Fixed 92\$)</b>	0.136	0.139	0.1377	0.1369	0.1363	0.1362	0.1362
<b>Real Disp Pers Inc Per Cap (Thous Fixed 92\$)</b>	-0.02262	-0.02399	-0.02601	-0.02734	-0.02809	-0.02831	-0.02822
<b>Population (Thous)</b>	6.881	7.067	7.188	7.244	7.246	7.209	7.141
<b>Pop As % of US</b>	0.002226	0.002269	0.00229	0.00229	0.002273	0.002245	0.002207

<b>Variable</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
<b>Total Emp (Thous)</b>	5.053	4.938	4.82	4.707	4.579	4.576	4.563
<b>Total Emp As % of US</b>	0.002586	0.002521	0.002456	0.002394	0.002325	0.002318	0.002305
<b>Priv Non-Farm Emp (Thous)</b>	4.657	4.55	4.44	4.336	4.218	4.225	4.22
<b>Priv Non-Farm Emp As % of US</b>	0.002781	0.002712	0.002642	0.002576	0.002502	0.002501	0.002491
<b>GRP (Bil Fixed 92\$)</b>	0.2455	0.2464	0.2474	0.2488	0.2496	0.2576	0.2651
<b>Pers Inc (Bil Nom \$)</b>	0.4373	0.4445	0.4518	0.4604	0.468	0.4876	0.5097
<b>Pers Inc As % of US</b>	0.002163	0.00211	0.002058	0.002011	0.001961	0.00196	0.001962
<b>Disp Pers Inc (Bil Nom \$)</b>	0.3504	0.3564	0.3625	0.3696	0.376	0.3917	0.4095
<b>PCE-Price Index (Fixed 92\$)</b>	0.04649	0.04398	0.04166	0.03967	0.03764	0.03738	0.03755
<b>Real Disp Pers Inc (Bil Fixed 92\$)</b>	0.1358	0.1362	0.1365	0.137	0.1371	0.14	0.1433
<b>Real Disp Pers Inc Per Cap (Thous Fixed 92\$)</b>	-0.02794	-0.02726	-0.02643	-0.0254	-0.02431	-0.02257	-0.02094
<b>Population (Thous)</b>	7.044	6.928	6.793	6.645	6.484	6.33	6.19
<b>Pop As % of US</b>	0.002161	0.002109	0.002053	0.001993	0.00193	0.00187	0.001814

**Conservative  
 Primary:Super Summary Table  
 Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
<b>Total Emp (Thous)</b>	4.539	4.501	4.454
<b>Total Emp As % of US</b>	0.002283	0.002254	0.002218
<b>Priv Non-Farm Emp (Thous)</b>	4.203	4.172	4.131
<b>Priv Non-Farm Emp As % of US</b>	0.002471	0.002442	0.002405
<b>GRP (Bil Fixed 92\$)</b>	0.2715	0.2769	0.2817
<b>Pers Inc (Bil Nom \$)</b>	0.5321	0.5544	0.5766
<b>Pers Inc As % of US</b>	0.001962	0.001957	0.001949
<b>Disp Pers Inc (Bil Nom \$)</b>	0.4275	0.4456	0.4638
<b>PCE-Price Index (Fixed 92\$)</b>	0.03798	0.03848	0.03894
<b>Real Disp Pers Inc (Bil Fixed 92\$)</b>	0.1463	0.149	0.1515
<b>Real Disp Pers Inc Per Cap (Thous Fixed 92\$)</b>	-0.0195	-0.01827	-0.01709
<b>Population (Thous)</b>	6.062	5.941	5.825
<b>Pop As % of US</b>	0.001763	0.001715	0.001668

**Conservative  
Fiscal (Bil 99\$)  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
<b>State Revenues at State Average Rates</b>	0.01404	0.0219	0.02277	0.02016	0.02086	0.02303	0.0242
<b>Local Revenues at Adjusted State Average Rates</b>	0.002318	0.004606	0.00612	0.00693	0.007961	0.009205	0.01035
<b>State Expenditures at State Average Rates</b>	-0.007319	-0.005681	-0.0000837	0.006063	0.009133	0.01151	0.01468
<b>Local Expenditures at Adjusted State Average Rates</b>	0.0006496	0.003081	0.005709	0.007841	0.009464	0.01113	0.01288

<b>Variable</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
<b>State Revenues at State Average Rates</b>	0.0257	0.02802	0.02893	0.03116	0.03222	0.03163	0.03179	0.03222
<b>Local Revenues at Adjusted State Average Rates</b>	0.01153	0.01284	0.01392	0.01515	0.01625	0.01703	0.01777	0.01845
<b>State Expenditures at State Average Rates</b>	0.01752	0.01997	0.02307	0.02535	0.02842	0.03179	0.03398	0.03568
<b>Local Expenditures at Adjusted State Average Rates</b>	0.01459	0.01634	0.01794	0.0195	0.02108	0.02244	0.02347	0.02434

<b>Variable</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>State Revenues at State Average Rates</b>	0.0327	0.0319	0.03123	0.03068	0.03033	0.02997	0.02952	0.02922
<b>Local Revenues at Adjusted State Average Rates</b>	0.01909	0.01948	0.01976	0.01993	0.02004	0.02008	0.02004	0.01997
<b>State Expenditures at State Average Rates</b>	0.03707	0.03878	0.03985	0.04037	0.04044	0.04027	0.03989	0.03932
<b>Local Expenditures at Adjusted State Average Rates</b>	0.02506	0.02561	0.02591	0.02596	0.02585	0.02562	0.02527	0.02487

<b>Variable</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
<b>State Revenues at State Average Rates</b>	0.02888	0.02855	0.02811	0.02848	0.02888	0.02918	0.02938	0.02949
<b>Local Revenues at Adjusted State Average Rates</b>	0.01986	0.01971	0.01951	0.01939	0.01932	0.01925	0.01919	0.01913
<b>State Expenditures at State Average Rates</b>	0.03861	0.03779	0.03692	0.03564	0.03459	0.03367	0.03287	0.03215
<b>Local Expenditures at Adjusted State Average Rates</b>	0.02439	0.02385	0.02328	0.02268	0.02218	0.02172	0.02129	0.02089

**Conservative  
State Revenues at State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
<b>Federal Intergovernmental</b>	0.0004648	0.001235	0.001908	0.002369	0.002739	0.003126	0.003498
<b>Local Intergovernmental</b>	0.00000089	0.00000241	0.00000382	0.00000486	0.00000575	0.00000672	0.00000769
<b>Property Tax</b>	0	0	0.00000001	0.00000001	0.00000001	0.00000002	0.00000002
<b>General Sales Tax</b>	0.003628	0.005414	0.005206	0.004241	0.004284	0.00472	0.004855
<b>Motor Fuel Sales Tax</b>	0.0004096	0.0005944	0.0005639	0.0004336	0.0004172	0.0004477	0.0004496
<b>Alcoholic Bev Sales Tax</b>	0.00004027	0.00005838	0.00005445	0.00004113	0.00003906	0.00004148	0.00004117
<b>Tobacco Sales Tax</b>	0.0000416	0.00008591	0.0001139	0.0001281	0.000145	0.0001656	0.0001845
<b>Public Utility Sales Tax</b>	0.0001451	0.0002208	0.000228	0.0002055	0.0002133	0.0002341	0.0002431
<b>Other Sales Tax</b>	0.0009403	0.001403	0.001349	0.001099	0.00111	0.001223	0.001258
<b>Individual Income Tax</b>	0.002947	0.004497	0.004585	0.003915	0.003981	0.004376	0.004572
<b>Corporate Income Tax</b>	0.0006076	0.0009353	0.0009823	0.0008966	0.000963	0.001094	0.001176
<b>Motor Vehicle License</b>	0.0001831	0.0002835	0.0002917	0.000252	0.0002585	0.0002859	0.0003014
<b>Other Tax</b>	0.0003777	0.0005846	0.0006016	0.0005198	0.0005331	0.0005897	0.0006216
<b>Education Charges</b>	0.0003992	0.0007036	0.0008126	0.0007733	0.0007861	0.0008288	0.00084
<b>Other Charges &amp; Rev</b>	0.001301	0.002014	0.002072	0.00179	0.001836	0.002031	0.002141
<b>Utility&amp;Liquor Store Rev</b>	0.00001907	0.00002952	0.00003038	0.00002625	0.00002692	0.00002978	0.00003139
<b>Unemployment Comp.</b>	0.001457	0.002187	0.002267	0.001993	0.002017	0.002173	0.002237
<b>Employee Retirement</b>	0.0008147	0.001261	0.001298	0.001121	0.00115	0.001272	0.001341
<b>Workers' Comp.</b>	0.000259	0.0003887	0.0004028	0.0003541	0.0003584	0.0003862	0.0003976
<b>Other Ins. Trust Rev</b>	0	0	0	0	0	0	0

**Conservative  
State Revenues at State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
<b>Federal Intergovernmental</b>	0.003853	0.004215	0.004537	0.004861	0.005167	0.0054	0.00557
<b>Local Intergovernmental</b>	0.00000866	0.00000968	0.00001056	0.00001146	0.00001232	0.00001303	0.00001358
<b>Property Tax</b>	0.00000002	0.00000003	0.00000003	0.00000003	0.00000004	0.00000004	0.00000004
<b>General Sales Tax</b>	0.005082	0.005545	0.005629	0.0061	0.006165	0.005784	0.005668
<b>Motor Fuel Sales Tax</b>	0.0004629	0.0004984	0.000489	0.0005134	0.0005164	0.0004781	0.0004649
<b>Alcoholic Bev Sales Tax</b>	0.00004195	0.00004473	0.00004364	0.00004568	0.00004577	0.00004214	0.00004088
<b>Tobacco Sales Tax</b>	0.0002034	0.0002243	0.0002416	0.0002612	0.0002791	0.0002915	0.0003021
<b>Public Utility Sales Tax</b>	0.0002559	0.0002762	0.000287	0.000314	0.0003243	0.0003205	0.0003246
<b>Other Sales Tax</b>	0.001317	0.001437	0.001459	0.001581	0.001598	0.001499	0.001469
<b>Individual Income Tax</b>	0.004844	0.005291	0.005431	0.005819	0.006027	0.005896	0.005927
<b>Corporate Income Tax</b>	0.001278	0.001415	0.001488	0.001704	0.00178	0.001792	0.001837
<b>Motor Vehicle License</b>	0.0003217	0.000353	0.0003654	0.0003931	0.0004105	0.0004065	0.0004121
<b>Other Tax</b>	0.0006635	0.000728	0.0007535	0.0008108	0.0008467	0.0008384	0.0008499
<b>Education Charges</b>	0.0008618	0.0009131	0.0009204	0.0009652	0.0009885	0.0009565	0.0009461
<b>Other Charges &amp; Rev</b>	0.002286	0.002508	0.002596	0.002793	0.002917	0.002888	0.002928
<b>Utility&amp;Liquor Store Rev</b>	0.00003351	0.00003676	0.00003805	0.00004094	0.00004276	0.00004234	0.00004292
<b>Unemployment Comp.</b>	0.002337	0.002512	0.002561	0.002716	0.002776	0.002695	0.002684
<b>Employee Retirement</b>	0.001431	0.00157	0.001625	0.001749	0.001826	0.001808	0.001833
<b>Workers' Comp.</b>	0.0004153	0.0004464	0.0004551	0.0004826	0.0004934	0.000479	0.0004769
<b>Other Ins. Trust Rev</b>	0	0	0	0	0	0	0

**Conservative  
State Revenues at State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
<b>Federal Intergovernmental</b>	0.005708	0.005815	0.005869	0.005874	0.005833	0.005763	0.005669
<b>Local Intergovernmental</b>	0.00001405	0.00001445	0.00001471	0.00001484	0.00001485	0.00001477	0.00001462
<b>Property Tax</b>	0.00000004	0.00000005	0.00000005	0.00000005	0.00000005	0.00000005	0
<b>General Sales Tax</b>	0.005653	0.005652	0.005213	0.004831	0.004512	0.004275	0.004052
<b>Motor Fuel Sales Tax</b>	0.0004606	0.0004586	0.0004316	0.000412	0.0003978	0.00039	0.0003841
<b>Alcoholic Bev Sales Tax</b>	0.00004039	0.00004014	0.0000377	0.00003593	0.00003466	0.00003394	0.00003346
<b>Tobacco Sales Tax</b>	0.0003117	0.0003199	0.0003242	0.0003259	0.0003256	0.0003239	0.0003209
<b>Public Utility Sales Tax</b>	0.0003321	0.0003401	0.0003313	0.0003239	0.0003183	0.0003148	0.0003111
<b>Other Sales Tax</b>	0.001465	0.001465	0.001351	0.001252	0.001169	0.001108	0.00105
<b>Individual Income Tax</b>	0.006009	0.006098	0.005962	0.005857	0.005773	0.005727	0.005686
<b>Corporate Income Tax</b>	0.001894	0.001948	0.001933	0.001918	0.001907	0.0019	0.001887
<b>Motor Vehicle License</b>	0.0004206	0.0004293	0.0004242	0.0004206	0.0004179	0.000417	0.0004162
<b>Other Tax</b>	0.0008674	0.0008855	0.0008749	0.0008674	0.0008618	0.0008601	0.0008584
<b>Education Charges</b>	0.0009677	0.001032	0.001091	0.001171	0.001286	0.001421	0.001547
<b>Other Charges &amp; Rev</b>	0.002988	0.00305	0.003014	0.002988	0.002969	0.002963	0.002957
<b>Utility&amp;Liquor Store Rev</b>	0.0000438	0.00004471	0.00004418	0.0000438	0.00004352	0.00004343	0.00004335
<b>Unemployment Comp.</b>	0.002697	0.002717	0.002633	0.002564	0.00251	0.002478	0.002452
<b>Employee Retirement</b>	0.001871	0.00191	0.001887	0.001871	0.001859	0.001855	0.001851
<b>Workers' Comp.</b>	0.0004793	0.0004828	0.0004679	0.0004557	0.0004461	0.0004404	0.0004358
<b>Other Ins. Trust Rev</b>	0	0	0	0	0	0	0



**Conservative  
State Revenues at State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
<b>Federal Intergovernmental</b>	0.005556	0.005435	0.005303	0.005163	0.005017	0.004878	0.00476
<b>Local Intergovernmental</b>	0.00001441	0.00001418	0.0000139	0.0000136	0.00001326	0.00001295	0.00001268
<b>Property Tax</b>	0.00000005	0	0.00000005	0.00000005	0.00000005	0.00000005	0.00000005
<b>General Sales Tax</b>	0.003824	0.003655	0.003492	0.003346	0.003181	0.003312	0.003426
<b>Motor Fuel Sales Tax</b>	0.0003781	0.0003786	0.0003799	0.0003829	0.0003852	0.0004029	0.0004215
<b>Alcoholic Bev Sales Tax</b>	0.00003291	0.00003297	0.00003308	0.00003333	0.00003351	0.00003509	0.00003669
<b>Tobacco Sales Tax</b>	0.0003166	0.0003121	0.0003068	0.0003008	0.0002945	0.0002891	0.0002848
<b>Public Utility Sales Tax</b>	0.0003069	0.0003044	0.0003018	0.0002993	0.0002959	0.0003038	0.0003115
<b>Other Sales Tax</b>	0.0009912	0.0009473	0.000905	0.0008673	0.0008245	0.0008585	0.0008878
<b>Individual Income Tax</b>	0.005633	0.005622	0.005608	0.005605	0.005584	0.005711	0.005842
<b>Corporate Income Tax</b>	0.001868	0.001852	0.001834	0.001812	0.001787	0.001799	0.00181
<b>Motor Vehicle License</b>	0.0004145	0.0004154	0.000416	0.0004171	0.0004171	0.000426	0.0004359
<b>Other Tax</b>	0.0008548	0.0008566	0.0008579	0.0008602	0.0008602	0.0008787	0.0008991
<b>Education Charges</b>	0.001639	0.0017	0.001735	0.001747	0.001717	0.001688	0.001666
<b>Other Charges &amp; Rev</b>	0.002944	0.002951	0.002955	0.002963	0.002963	0.003027	0.003097
<b>Utility&amp;Liquor Store Rev</b>	0.00004317	0.00004326	0.00004332	0.00004344	0.00004344	0.00004437	0.0000454
<b>Unemployment Comp.</b>	0.002426	0.002419	0.002414	0.002415	0.002411	0.002479	0.002548
<b>Employee Retirement</b>	0.001844	0.001848	0.00185	0.001855	0.001855	0.001895	0.001939
<b>Workers' Comp.</b>	0.0004311	0.0004299	0.0004289	0.0004292	0.0004285	0.0004405	0.0004528
<b>Other Ins. Trust Rev</b>	0	0	0	0	0	0	0

**Conservative  
State Revenues at State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
<b>Federal Intergovernmental</b>	0.004652	0.004552	0.004457
<b>Local Intergovernmental</b>	0.00001243	0.00001219	0.00001197
<b>Property Tax</b>	0.00000005	0.00000005	0.00000005
<b>General Sales Tax</b>	0.0035	0.003535	0.003546
<b>Motor Fuel Sales Tax</b>	0.0004373	0.0004508	0.0004632
<b>Alcoholic Bev Sales Tax</b>	0.00003806	0.00003922	0.00004026
<b>Tobacco Sales Tax</b>	0.0002808	0.0002772	0.0002735
<b>Public Utility Sales Tax</b>	0.0003177	0.0003224	0.0003263
<b>Other Sales Tax</b>	0.0009071	0.0009162	0.0009191
<b>Individual Income Tax</b>	0.005956	0.006049	0.006129
<b>Corporate Income Tax</b>	0.001815	0.001815	0.001812
<b>Motor Vehicle License</b>	0.000445	0.0004529	0.0004601
<b>Other Tax</b>	0.0009177	0.000934	0.0009489
<b>Education Charges</b>	0.001646	0.00161	0.001549
<b>Other Charges &amp; Rev</b>	0.003161	0.003217	0.003269
<b>Utility&amp;Liquor Store Rev</b>	0.00004634	0.00004716	0.00004792
<b>Unemployment Comp.</b>	0.002609	0.002661	0.002705
<b>Employee Retirement</b>	0.001979	0.002014	0.002047
<b>Workers' Comp.</b>	0.0004637	0.0004728	0.0004807
<b>Other Ins. Trust Rev</b>	0	0	0

**Conservative  
State Expenditures at State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
Intergovernmental	0.0004081	0.001106	0.001752	0.002229	0.002639	0.003082
Higher Education	0.0001702	0.0004616	0.0007311	0.0009306	0.001102	0.001286
Elementary & Secondary Education; Libraries	0.0000018	0.0000049	0.00000776	0.00000988	0.0000117	0.00001366
Welfare	-0.005386	-0.005895	-0.003856	-0.001114	-0.0001161	0.0003854
Health	0.0002023	0.0005486	0.0008689	0.001106	0.001309	0.001529
Transportation	0.0001154	0.0003128	0.0004955	0.0006307	0.0007466	0.0008719
Police, Fire, Correction	0.0000984	0.0002668	0.0004227	0.000538	0.0006368	0.0007437
Natural Resources, Parks, Housing	0.00003314	0.00008988	0.0001424	0.0001812	0.0002145	0.0002505
Sewerage, Solid Waste	0.00002185	0.00005926	0.00009386	0.0001195	0.0001414	0.0001652
Administration & Unallocable	0.0002239	0.0006072	0.0009618	0.001224	0.001449	0.001692
Interest on Debt	0.0001336	0.0003623	0.0005739	0.0007305	0.0008647	0.00101
Utilities, Transit	0.00003203	0.00008686	0.0001376	0.0001751	0.0002073	0.0002421
Insurance Trusts	-0.003374	-0.003692	-0.002415	-0.0006978	-0.0000727	0.0002414

<b>Variable</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
Intergovernmental	0.003527	0.003971	0.004437	0.004839	0.00525	0.005648
Higher Education	0.001472	0.001657	0.001852	0.00202	0.002191	0.002357
Elementary & Secondary Education; Libraries	0.00001564	0.0000176	0.00001967	0.00002145	0.00002327	0.00002503
Welfare	0.001363	0.002149	0.00264	0.003673	0.004184	0.005208
Health	0.00175	0.00197	0.002201	0.0024	0.002605	0.002802
Transportation	0.0009979	0.001123	0.001255	0.001369	0.001485	0.001598
Police, Fire, Correction	0.0008512	0.0009582	0.001071	0.001168	0.001267	0.001363
Natural Resources, Parks, Housing	0.0002867	0.0003227	0.0003606	0.0003933	0.0004267	0.000459
Sewerage, Solid Waste	0.000189	0.0002128	0.0002377	0.0002593	0.0002813	0.0003026
Administration & Unallocable	0.001937	0.00218	0.002436	0.002657	0.002883	0.003101
Interest on Debt	0.001156	0.001301	0.001454	0.001585	0.00172	0.00185
Utilities, Transit	0.0002771	0.0003119	0.0003485	0.0003801	0.0004124	0.0004436
Insurance Trusts	0.0008539	0.001346	0.001654	0.002301	0.002621	0.003262

**Conservative  
State Expenditures at State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Intergovernmental	0.00597	0.006222	0.00644	0.006622	0.006741	0.006801
Higher Education	0.002492	0.002597	0.002688	0.002764	0.002814	0.002838
Elementary & Secondary Education; Libraries	0.00002646	0.00002758	0.00002854	0.00002935	0.00002988	0.00003015
Welfare	0.006584	0.007377	0.007951	0.00841	0.009202	0.009732
Health	0.002961	0.003087	0.003194	0.003285	0.003344	0.003374
Transportation	0.001689	0.00176	0.001822	0.001873	0.001907	0.001924
Police, Fire, Correction	0.00144	0.001501	0.001554	0.001598	0.001627	0.001641
Natural Resources, Parks, Housing	0.0004852	0.0005057	0.0005234	0.0005382	0.0005479	0.0005527
Sewerage, Solid Waste	0.0003199	0.0003334	0.0003451	0.0003548	0.0003612	0.0003644
Administration & Unallocable	0.003278	0.003416	0.003536	0.003636	0.003701	0.003734
Interest on Debt	0.001956	0.002039	0.00211	0.00217	0.002209	0.002228
Utilities, Transit	0.0004689	0.0004887	0.0005058	0.0005201	0.0005295	0.0005342
Insurance Trusts	0.004124	0.004621	0.00498	0.005268	0.005764	0.006096

<b>Variable</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Intergovernmental	0.006804	0.006768	0.006701	0.006606	0.006497	0.00637	0.006231
Higher Education	0.00284	0.002825	0.002797	0.002757	0.002712	0.002659	0.0026
Elementary & Secondary Education; Libraries	0.00003016	0	0.0000297	0.00002928	0.0000288	0.00002824	0.00002762
Welfare	0.01005	0.01017	0.01021	0.01018	0.01007	0.009906	0.009702
Health	0.003375	0.003357	0.003324	0.003277	0.003223	0.00316	0.003091
Transportation	0.001925	0.001915	0.001896	0.001869	0.001838	0.001802	0.001762
Police, Fire, Correction	0.001642	0.001633	0.001617	0.001594	0.001568	0.001537	0.001503
Natural Resources, Parks, Housing	0.000553	0.0005501	0.0005446	0.0005369	0.0005281	0.0005178	0.0005064
Sewerage, Solid Waste	0.0003646	0.0003627	0.0003591	0.000354	0.0003482	0.0003414	0.0003339
Administration & Unallocable	0.003736	0.003716	0.003679	0.003627	0.003567	0.003498	0.003421
Interest on Debt	0.002229	0.002218	0.002196	0.002164	0.002129	0.002087	0.002041
Utilities, Transit	0.0005344	0.0005316	0.0005263	0.0005189	0.0005103	0.0005004	0.0004894
Insurance Trusts	0.006293	0.006367	0.006393	0.006378	0.006306	0.006205	0.006077

**Conservative  
State Expenditures at State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
<b>Intergovernmental</b>	0.006079	0.005932	0.005809	0.005694	0.005587	0.005483
<b>Higher Education</b>	0.002537	0.002476	0.002425	0.002377	0.002332	0.002289
<b>Elementary &amp; Secondary Education; Libraries</b>	0.00002694	0.0000263	0.00002575	0.00002524	0.00002477	0.00002431
<b>Welfare</b>	0.009497	0.009028	0.00865	0.008335	0.008076	0.007857
<b>Health</b>	0.003015	0.002943	0.002882	0.002825	0.002772	0.00272
<b>Transportation</b>	0.00172	0.001678	0.001643	0.001611	0.001581	0.001551
<b>Police, Fire, Correction</b>	0.001467	0.001432	0.001402	0.001374	0.001348	0.001323
<b>Natural Resources, Parks, Housing</b>	0.0004941	0.0004822	0.0004721	0.0004628	0.0004541	0.0004457
<b>Sewerage, Solid Waste</b>	0.0003257	0.0003179	0.0003113	0.0003051	0.0002994	0.0002938
<b>Administration &amp; Unallocable</b>	0.003338	0.003257	0.003189	0.003126	0.003068	0.003011
<b>Interest on Debt</b>	0.001992	0.001944	0.001903	0.001866	0.001831	0.001797
<b>Utilities, Transit</b>	0.0004775	0.000466	0.0004563	0.0004472	0.0004389	0.0004307
<b>Insurance Trusts</b>	0.005949	0.005655	0.005418	0.005221	0.005059	0.004922

**Conservative  
Local Revenues at Adjusted State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
<b>Federal Intergovernmental</b>	0.0000479	0.0001273	0.0001966	0.0002442	0.0002822	0.0003221	0.0003605	0.000397
<b>State Intergovernmental</b>	0.0003809	0.001032	0.001635	0.002081	0.002463	0.002877	0.003293	0.003707
<b>Property Tax</b>	0.0005833	0.001412	0.002183	0.002776	0.00334	0.003938	0.004521	0.005107
<b>General Sales Tax</b>	0	0.00000005	0.00000005	0.00000004	0.00000004	0	0.00000005	0.00000005
<b>Motor Fuel Sales Tax</b>	0	0	0	0	0	0	0	0
<b>Alcoholic Bev Sales Tax</b>	0	0	0	0	0	0	0	0
<b>Tobacco Sales Tax</b>	0	0	0	0	0	0	0	0
<b>Public Utility Sales Tax</b>	0	0	0	0	0	0	0	0
<b>Other Sales Tax</b>	0.0000001	0.00000016	0.00000015	0.00000012	0.00000012	0.00000013	0.00000014	0
<b>Individual Income Tax</b>	0	0	0	0	0	0	0	0
<b>Corporate Income Tax</b>	0	0	0	0	0	0	0	0
<b>Motor Vehicle License</b>	0	0	0	0	0	0	0	0
<b>Other Tax</b>	0.00004907	0.00007595	0.00007816	0.00006752	0.00006925	0.0000766	0.00008075	0.0000862
<b>Education Charges</b>	0.00005637	0.00009934	0.0001147	0.0001092	0.000111	0.000117	0.0001186	0.0001217
<b>Other Charges &amp; Rev</b>	0.0006729	0.001041	0.001072	0.0009259	0.0009496	0.00105	0.001107	0.001182
<b>Utility&amp;Liquor Store Rev</b>	0.0003339	0.0005168	0.0005318	0.0004594	0.0004712	0.0005212	0.0005494	0.0005865
<b>Unemployment Comp.</b>	0	0	0	0	0	0	0	0
<b>Employee Retirement</b>	0.0001938	0.0002999	0.0003086	0.0002666	0.0002735	0.0003025	0.0003189	0.0003404

**Conservative  
Local Revenues at Adjusted State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
<b>Federal Intergovernmental</b>	0.0004344	0.0004676	0.0005009	0.0005325	0.0005565	0.000574	0.0005882
<b>State Intergovernmental</b>	0.004142	0.004517	0.004901	0.005272	0.005572	0.005808	0.006011
<b>Property Tax</b>	0.005723	0.006313	0.006925	0.007503	0.007995	0.008438	0.008848
<b>General Sales Tax</b>	0.00000006	0.00000006	0.00000006	0.00000006	0	0.00000006	0.00000006
<b>Motor Fuel Sales Tax</b>	0	0	0	0	0	0	0
<b>Alcoholic Bev Sales Tax</b>	0	0	0	0	0	0	0
<b>Tobacco Sales Tax</b>	0	0	0	0	0	0	0
<b>Public Utility Sales Tax</b>	0	0	0	0.000000001	0	0.000000001	0.000000001
<b>Other Sales Tax</b>	0.00000016	0.00000016	0	0.00000018	0.00000017	0.00000016	0.00000016
<b>Individual Income Tax</b>	0	0	0	0	0	0	0
<b>Corporate Income Tax</b>	0	0	0	0	0	0	0
<b>Motor Vehicle License</b>	0	0	0	0	0	0	0
<b>Other Tax</b>	0.00009458	0.00009789	0.0001053	0.00011	0.0001089	0.0001104	0.0001127
<b>Education Charges</b>	0.0001289	0.0001299	0.0001363	0.0001396	0.000135	0.0001336	0.0001366
<b>Other Charges &amp; Rev</b>	0.001297	0.001342	0.001444	0.001508	0.001494	0.001514	0.001545
<b>Utility&amp;Liquor Store Rev</b>	0.0006435	0.0006661	0.0007167	0.0007484	0.0007411	0.0007513	0.0007668
<b>Unemployment Comp.</b>	0	0	0	0	0	0	0
<b>Employee Retirement</b>	0.0003735	0.0003865	0.0004159	0.0004343	0.0004301	0.000436	0.000445

**Conservative  
Local Revenues at Adjusted State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>Federal Intergovernmental</b>	0.0005993	0.0006049	0.0006053	0.0006011	0.0005939	0.0005842	0.0005726
<b>State Intergovernmental</b>	0.006181	0.006293	0.006348	0.006351	0.006318	0.006255	0.006166
<b>Property Tax</b>	0.00923	0.009533	0.009769	0.009948	0.01008	0.01018	0.01024
<b>General Sales Tax</b>	0.00000006	0.00000005	0	0.00000004	0.00000004	0.00000004	0.00000004
<b>Motor Fuel Sales Tax</b>	0	0	0	0	0	0	0
<b>Alcoholic Bev Sales Tax</b>	0	0	0	0	0	0	0
<b>Tobacco Sales Tax</b>	0	0	0	0	0	0	0
<b>Public Utility Sales Tax</b>	0	0.000000001	0.000000001	0	0	0	0
<b>Other Sales Tax</b>	0.00000016	0.00000015	0.00000014	0.00000013	0.00000012	0.00000012	0.00000011
<b>Individual Income Tax</b>	0	0	0	0	0	0	0
<b>Corporate Income Tax</b>	0	0	0	0	0	0	0
<b>Motor Vehicle License</b>	0	0	0	0	0	0	0
<b>Other Tax</b>	0.000115	0.0001137	0.0001127	0.000112	0.0001117	0.0001115	0.0001111
<b>Education Charges</b>	0.0001456	0.000154	0.0001653	0.0001816	0.0002007	0.0002185	0.0002314
<b>Other Charges &amp; Rev</b>	0.001577	0.001559	0.001545	0.001535	0.001532	0.001529	0.001523
<b>Utility&amp;Liquor Store Rev</b>	0.0007827	0.0007733	0.0007667	0.0007618	0.0007602	0.0007588	0.0007556
<b>Unemployment Comp.</b>	0	0	0	0	0	0	0
<b>Employee Retirement</b>	0.0004542	0.0004488	0.000445	0.0004421	0.0004412	0.0004404	0.0004385



**Conservative  
Local Revenues at Adjusted State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Federal Intergovernmental</b>	0.0005601	0.0005465	0.0005321	0.000517	0.0005027	0.0004905	0.0004794
<b>State Intergovernmental</b>	0.006065	0.005946	0.005816	0.005674	0.005537	0.005422	0.005315
<b>Property Tax</b>	0.01027	0.01028	0.01027	0.01023	0.01021	0.0102	0.01019
<b>General Sales Tax</b>	0.00000003	0.00000003	0.00000003	0.00000003	0.00000003	0.00000003	0.00000003
<b>Motor Fuel Sales Tax</b>	0	0	0	0	0	0	0
<b>Alcoholic Bev Sales Tax</b>	0	0	0	0	0	0	0
<b>Tobacco Sales Tax</b>	0	0	0	0	0	0	0
<b>Public Utility Sales Tax</b>	0	0	0	0	0	0	0
<b>Other Sales Tax</b>	0.0000001	0.0000001	0.00000009	0.00000009	0.00000009	0.0000001	0.0000001
<b>Individual Income Tax</b>	0	0	0	0	0	0	0
<b>Corporate Income Tax</b>	0	0	0	0	0	0	0
<b>Motor Vehicle License</b>	0	0	0	0	0	0	0
<b>Other Tax</b>	0.0001113	0.0001115	0.0001118	0.0001117	0.0001141	0.0001168	0.0001192
<b>Education Charges</b>	0.0002401	0.0002449	0.0002466	0.0002425	0.0002383	0.0002352	0.0002323
<b>Other Charges &amp; Rev</b>	0.001526	0.001528	0.001532	0.001532	0.001565	0.001602	0.001635
<b>Utility&amp;Liquor Store Rev</b>	0.0007572	0.0007583	0.0007604	0.0007603	0.0007767	0.0007947	0.0008112
<b>Unemployment Comp.</b>	0	0	0	0	0	0	0
<b>Employee Retirement</b>	0.0004394	0.0004401	0.0004413	0.0004412	0.0004507	0.0004612	0.0004708

**Conservative  
Local Revenues at Adjusted State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2029</b>	<b>2030</b>
<b>Federal Intergovernmental</b>	0.0004691	0.0004593
<b>State Intergovernmental</b>	0.005215	0.005118
<b>Property Tax</b>	0.01019	0.01019
<b>General Sales Tax</b>	0.00000003	0.00000003
<b>Motor Fuel Sales Tax</b>	0	0
<b>Alcoholic Bev Sales Tax</b>	0	0
<b>Tobacco Sales Tax</b>	0	0
<b>Public Utility Sales Tax</b>	0	0.000000001
<b>Other Sales Tax</b>	0.0000001	0.0000001
<b>Individual Income Tax</b>	0	0
<b>Corporate Income Tax</b>	0	0
<b>Motor Vehicle License</b>	0	0
<b>Other Tax</b>	0.0001213	0.0001233
<b>Education Charges</b>	0.0002274	0.0002187
<b>Other Charges &amp; Rev</b>	0.001664	0.00169
<b>Utility&amp;Liquor Store Rev</b>	0.0008256	0.0008388
<b>Unemployment Comp.</b>	0	0
<b>Employee Retirement</b>	0.0004791	0.0004868

**Conservative  
Local Expenditures at Adjusted State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
Intergovernmental	0.00000033	0.00000089	0.00000141	0.0000018	0.00000213	0.00000249
Higher Education	0	0	0	0	0	0
Elementary & Secondary Education; Libraries	0.0007463	0.002024	0.003206	0.00408	0.00483	0.005641
Welfare	-0.0004631	-0.0005068	-0.0003315	-0.00009579	-0.00000998	0.00003313
Health	0.00001377	0.00003735	0.00005916	0.0000753	0.00008913	0.0001041
Transportation	0.00006008	0.000163	0.0002581	0.0003285	0.0003888	0.0004541
Police, Fire, Correction	0.0001521	0.0004125	0.0006534	0.0008316	0.0009844	0.00115
Natural Resources, Parks, Housing	0.00008212	0.0002227	0.0003527	0.000449	0.0005314	0.0006207
Sewerage, Solid Waste	0.00008643	0.0002344	0.0003712	0.0004725	0.0005593	0.0006533
Administration & Unallocable	0.0002162	0.0005864	0.0009287	0.001182	0.001399	0.001634
Interest on Debt	0.00004008	0.0001087	0.0001721	0.0002191	0.0002594	0.0003029
Utilities, Transit	0.00006756	0.0001832	0.0002902	0.0003694	0.0004373	0.0005107
Insurance Trusts	-0.0003523	-0.0003856	-0.0002522	-0.00007288	-0.00000759	0.00002521

<b>Variable</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
Intergovernmental	0.00000285	0.00000321	0.0000035	0.00000391	0.00000424	0.0000045
Higher Education	0	0	0	0	0	0
Elementary & Secondary Education; Libraries	0.006456	0.007267	0.00812	0.008856	0.009609	0.01034
Welfare	0.0001172	0.0001847	0.000227	0.0003158	0.0003597	0.0004478
Health	0.0001191	0.0001341	0.0001498	0.0001634	0.0001773	0.0001907
Transportation	0.0005198	0.0005851	0.0006537	0.000713	0.0007736	0.0008321
Police, Fire, Correction	0.001316	0.001481	0.001655	0.001805	0.001958	0.002107
Natural Resources, Parks, Housing	0.0007104	0.0007996	0.0008935	0.0009745	0.001057	0.001137
Sewerage, Solid Waste	0.0007477	0.0008416	0.0009404	0.001026	0.001113	0.001197
Administration & Unallocable	0.00187	0.002105	0.002352	0.002566	0.002784	0.002994
Interest on Debt	0.0003467	0.0003902	0.000436	0.0004756	0.000516	0.000555
Utilities, Transit	0.0005845	0.0006579	0.0007351	0.0008018	0.0008699	0.0009357
Insurance Trusts	0.00008916	0.0001406	0.0001727	0.0002403	0.0002737	0.0003407

**Conservative  
Local Expenditures at Adjusted State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Intergovernmental	0.0000048	0.00000503	0.00000521	0.00000535	0.00000545	0.0000055
Higher Education	0	0	0	0	0	0
Elementary & Secondary Education; Libraries	0.01093	0.01139	0.01179	0.01212	0.01234	0.01245
Welfare	0.0005661	0.0006342	0.0006836	0.0007231	0.0007911	0.0008368
Health	0.0002016	0.0002102	0.0002175	0.0002236	0.0002277	0.0002297
Transportation	0.0008796	0.0009168	0.0009488	0.0009757	0.0009933	0.001002
Police, Fire, Correction	0.002227	0.002321	0.002402	0.00247	0.002515	0.002537
Natural Resources, Parks, Housing	0.001202	0.001253	0.001297	0.001333	0.001358	0.001369
Sewerage, Solid Waste	0.001265	0.001319	0.001365	0.001403	0.001429	0.001441
Administration & Unallocable	0.003165	0.003299	0.003414	0.003511	0.003574	0.003606
Interest on Debt	0.0005867	0.0006115	0.0006329	0.0006508	0.0006625	0.0006683
Utilities, Transit	0.0009891	0.001031	0.001067	0.001097	0.001117	0.001127
Insurance Trusts	0.0004307	0.0004825	0.0005201	0.0005501	0.0006019	0.0006366

<b>Variable</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Intergovernmental	0.0000055	0.00000547	0.00000542	0.00000534	0.00000525	0.00000515
Higher Education	0	0	0	0	0	0
Elementary & Secondary Education; Libraries	0.01245	0.01239	0.01226	0.01209	0.01189	0.01166
Welfare	0.0008637	0.000874	0.0008775	0.0008754	0.0008655	0.0008517
Health	0.0002298	0.0002286	0.0002263	0.0002231	0.0002194	0.0002152
Transportation	0.001003	0.0009973	0.0009874	0.0009733	0.0009573	0.0009387
Police, Fire, Correction	0.002538	0.002525	0.0025	0.002464	0.002424	0.002376
Natural Resources, Parks, Housing	0.00137	0.001363	0.001349	0.00133	0.001308	0.001283
Sewerage, Solid Waste	0.001442	0.001435	0.00142	0.0014	0.001377	0.00135
Administration & Unallocable	0.003607	0.003589	0.003553	0.003502	0.003445	0.003378
Interest on Debt	0.0006687	0.0006652	0.0006585	0.0006492	0.0006385	0.0006261
Utilities, Transit	0.001127	0.001121	0.00111	0.001094	0.001076	0.001056
Insurance Trusts	0.0006571	0.0006649	0.0006676	0.000666	0.0006585	0.000648

**Conservative  
Local Expenditures at Adjusted State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Intergovernmental	0.00000504	0.00000491	0.000004	0.000004	0.0000046	0.00000452
Higher Education	0	0	0	0	0	0
Elementary & Secondary Education; Libraries	0.0114	0.01113	0.01086	0.01063	0.01042	0.01023
Welfare	0.0008341	0.0008165	0.0007762	0.0007437	0.0007166	0.0006944
Health	0.0002104	0.0002053	0.0002004	0.0001962	0.0001923	0.0001887
Transportation	0.000918	0.0008957	0.0008741	0.0008558	0.000839	0.0008232
Police, Fire, Correction	0.002324	0.002267	0.002213	0.002167	0.002124	0.002084
Natural Resources, Parks, Housing	0.001255	0.001224	0.001195	0.00117	0.001147	0.001125
Sewerage, Solid Waste	0.001321	0.001288	0.001257	0.001231	0.001207	0.001184
Administration & Unallocable	0.003303	0.003223	0.003145	0.00308	0.003019	0.002962
Interest on Debt	0.0006123	0.0005974	0.000583	0.0005708	0.0005596	0.0005491
Utilities, Transit	0.001032	0.001007	0.0009829	0.0009624	0.0009435	0.0009257
Insurance Trusts	0.0006346	0.0006212	0.0005905	0.0005658	0.0005452	0.0005283

<b>Variable</b>	<b>2030</b>
Intergovernmental	0.00000443
Higher Education	0
Elementary & Secondary Education; Libraries	0.01004
Welfare	0.0006755
Health	0.0001852
Transportation	0.0008079
Police, Fire, Correction	0.002045
Natural Resources, Parks, Housing	0.001104
Sewerage, Solid Waste	0.001162
Administration & Unallocable	0.002907
Interest on Debt	0.0005389
Utilities, Transit	0.0009085
Insurance Trusts	0.000514

**Optimistic  
Primary: Super Summary Table  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
Total Emp (Thous)	7.145	8.79	8.99	8.474	8.569	9.038	9.27
Total Emp As % of US	0.004295	0.005224	0.005281	0.00493	0.004936	0.005155	0.005236
Priv Non-Farm Emp (Thous)	7.084	8.636	8.751	8.168	8.205	8.621	8.801
Priv Non-Farm Emp As % of US	0.005022	0.006039	0.006046	0.005587	0.005556	0.005778	0.005839
GRP (Bil Fixed 92\$)	0.2763	0.3488	0.3581	0.3328	0.3352	0.3559	0.3665
Pers Inc (Bil Nom \$)	0.2662	0.3762	0.4161	0.4109	0.4292	0.4661	0.4938
Pers Inc As % of US	0.003271	0.004404	0.004647	0.004383	0.004371	0.004535	0.004588
Disp Pers Inc (Bil Nom \$)	0.2045	0.2916	0.3238	0.321	0.3362	0.3656	0.3881
PCE-Price Index (Fixed 92\$)	0.05421	0.08511	0.1008	0.1039	0.106	0.1097	0.1114
Real Disp Pers Inc (Bil Fixed 92\$)	0.1225	0.1638	0.1721	0.1626	0.1666	0.179	0.1872
Real Disp Pers Inc Per Cap (Thous Fixed 92\$)	0.02878	0.0279	0.01801	0.005329	-0.001949	-0.006533	-0.01202
Population (Thous)	1.076	2.741	4.243	5.409	6.376	7.296	8.147
Pop As % of US	0.0003908	0.0009868	0.001514	0.001913	0.002236	0.002537	0.002809

<b>Variable</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Total Emp (Thous)	9.604	10.12	10.37	10.88	11.01	10.9	10.96
Total Emp As % of US	0.005372	0.005607	0.005702	0.005952	0.005976	0.00587	0.005856
Priv Non-Farm Emp (Thous)	9.088	9.555	9.759	10.24	10.33	10.19	10.22
Priv Non-Farm Emp As % of US	0.00597	0.006215	0.006302	0.00657	0.006575	0.00643	0.006397
GRP (Bil Fixed 92\$)	0.383	0.4092	0.4195	0.4547	0.4633	0.4597	0.4658
Pers Inc (Bil Nom \$)	0.5274	0.5732	0.6054	0.655	0.6886	0.7039	0.7285
Pers Inc As % of US	0.004681	0.004862	0.004917	0.005096	0.005133	0.005032	0.004997
Disp Pers Inc (Bil Nom \$)	0.4152	0.4516	0.4777	0.5173	0.5447	0.5579	0.5781
PCE-Price Index (Fixed 92\$)	0.1134	0.1173	0.1188	0.1226	0.1239	0.122	0.1205
Real Disp Pers Inc (Bil Fixed 92\$)	0.1977	0.2122	0.221	0.236	0.2444	0.2462	0.2514
Real Disp Pers Inc Per Cap (Thous Fixed 92\$)	-0.01659	-0.02007	-0.02488	-0.02785	-0.03235	-0.03782	-0.04144
Population (Thous)	8.938	9.713	10.44	11.16	11.82	12.36	12.81
Pop As % of US	0.003056	0.003294	0.003514	0.003724	0.003914	0.004063	0.004177

**Optimistic  
Primary:Super Summary Table  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
<b>Total Emp (Thous)</b>	11.04	11.14	10.94	10.77	10.64	10.51	10.39
<b>Total Emp As % of US</b>	0.005849	0.005859	0.005712	0.005592	0.005494	0.005405	0.005329
<b>Priv Non-Farm Emp (Thous)</b>	10.28	10.37	10.15	9.979	9.845	9.719	9.607
<b>Priv Non-Farm Emp As % of US</b>	0.006376	0.006376	0.006197	0.006053	0.005939	0.005837	0.005752
<b>GRP (Bil Fixed 92\$)</b>	0.4731	0.4827	0.4762	0.4724	0.4717	0.4715	0.473
<b>Pers Inc (Bil Nom \$)</b>	0.7548	0.7836	0.7939	0.8068	0.8214	0.8376	0.8562
<b>Pers Inc As % of US</b>	0.004968	0.004949	0.004814	0.004693	0.004588	0.004492	0.00441
<b>Disp Pers Inc (Bil Nom \$)</b>	0.5997	0.6231	0.6323	0.6434	0.6558	0.6694	0.6847
<b>PCE-Price Index (Fixed 92\$)</b>	0.119	0.1178	0.1136	0.1091	0.1046	0.1007	0.09702
<b>Real Disp Pers Inc (Bil Fixed 92\$)</b>	0.257	0.2631	0.2631	0.2641	0.2655	0.2671	0.2691
<b>Real Disp Pers Inc Per Cap (Thous Fixed 92\$)</b>	-0.04435	-0.04663	-0.04972	-0.05172	-0.05289	-0.0535	-0.05351
<b>Population (Thous)</b>	13.2	13.52	13.74	13.87	13.92	13.92	13.88
<b>Pop As % of US</b>	0.004269	0.00434	0.004378	0.004385	0.004369	0.004335	0.004289

<b>Variable</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
<b>Total Emp (Thous)</b>	10.27	10.16	10.06	9.941	9.808	9.858	9.891
<b>Total Emp As % of US</b>	0.005253	0.005188	0.005123	0.005056	0.00498	0.004993	0.004995
<b>Priv Non-Farm Emp (Thous)</b>	9.49	9.393	9.297	9.192	9.07	9.129	9.17
<b>Priv Non-Farm Emp As % of US</b>	0.005668	0.005599	0.005531	0.005461	0.00538	0.005404	0.005412
<b>GRP (Bil Fixed 92\$)</b>	0.4744	0.4774	0.4805	0.4828	0.4843	0.497	0.5085
<b>Pers Inc (Bil Nom \$)</b>	0.8757	0.8998	0.9251	0.9521	0.9784	1.024	1.074
<b>Pers Inc As % of US</b>	0.004331	0.004271	0.004213	0.00416	0.0041	0.004115	0.004135
<b>Disp Pers Inc (Bil Nom \$)</b>	0.7007	0.7204	0.7411	0.7631	0.7846	0.8208	0.8614
<b>PCE-Price Index (Fixed 92\$)</b>	0.09355	0.09073	0.08833	0.08612	0.08406	0.08458	0.08578
<b>Real Disp Pers Inc (Bil Fixed 92\$)</b>	0.2711	0.2742	0.2772	0.2804	0.283	0.2899	0.2976
<b>Real Disp Pers Inc Per Cap (Thous Fixed 92\$)</b>	-0.05318	-0.05239	-0.0514	-0.05018	-0.04893	-0.04672	-0.04471
<b>Population (Thous)</b>	13.79	13.69	13.56	13.41	13.26	13.11	12.99
<b>Pop As % of US</b>	0.004231	0.004167	0.004097	0.004023	0.003945	0.003873	0.003809

**Optimistic  
 Primary: Super Summary Table  
 Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
<b>Total Emp (Thous)</b>	9.908	9.902	9.885
<b>Total Emp As % of US</b>	0.004984	0.004958	0.004923
<b>Priv Non-Farm Emp (Thous)</b>	9.193	9.193	9.179
<b>Priv Non-Farm Emp As % of US</b>	0.005405	0.005381	0.005345
<b>GRP (Bil Fixed 92\$)</b>	0.5183	0.5263	0.5331
<b>Pers Inc (Bil Nom \$)</b>	1.126	1.178	1.231
<b>Pers Inc As % of US</b>	0.00415	0.004158	0.004161
<b>Disp Pers Inc (Bil Nom \$)</b>	0.903	0.9456	0.9889
<b>PCE-Price Index (Fixed 92\$)</b>	0.08736	0.08908	0.09064
<b>Real Disp Pers Inc (Bil Fixed 92\$)</b>	0.3049	0.3119	0.3186
<b>Real Disp Pers Inc Per Cap (Thous Fixed 92\$)</b>	-0.04302	-0.04168	-0.04041
<b>Population (Thous)</b>	12.9	12.81	12.73
<b>Pop As % of US</b>	0.003751	0.003698	0.003647



**Optimistic  
Fiscal (Bil 99\$)  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
<b>State Revenues at State Average Rates</b>	0.03193	0.0422	0.04453	0.0425	0.04334	0.04611	0.0477
<b>Local Revenues at Adjusted State Average Rates</b>	0.005244	0.009372	0.01255	0.01478	0.01705	0.01945	0.02164
<b>State Expenditures at State Average Rates</b>	-0.01743	-0.0102	0.0009175	0.01225	0.01994	0.02597	0.03249
<b>Local Expenditures at Adjusted State Average Rates</b>	0.001262	0.006433	0.01171	0.01621	0.01991	0.0234	0.02681

<b>Variable</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
<b>State Revenues at State Average Rates</b>	0.04979	0.05289	0.05454	0.05803	0.05942	0.05922	0.05992	0.06077
<b>Local Revenues at Adjusted State Average Rates</b>	0.02381	0.02608	0.02801	0.03012	0.03195	0.03339	0.03474	0.03599
<b>State Expenditures at State Average Rates</b>	0.03822	0.0432	0.04842	0.05253	0.05776	0.06287	0.06641	0.06932
<b>Local Expenditures at Adjusted State Average Rates</b>	0.03003	0.03319	0.03594	0.03862	0.04124	0.04348	0.04525	0.04676

<b>Variable</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>State Revenues at State Average Rates</b>	0.06185	0.06122	0.06086	0.06077	0.06074	0.06084	0.06087	0.06103
<b>Local Revenues at Adjusted State Average Rates</b>	0.03716	0.03799	0.03866	0.03921	0.03965	0.04001	0.04027	0.04051
<b>State Expenditures at State Average Rates</b>	0.07161	0.07423	0.0759	0.07674	0.07709	0.07701	0.07665	0.0761
<b>Local Expenditures at Adjusted State Average Rates</b>	0.04802	0.04898	0.04957	0.04982	0.04984	0.04967	0.04935	0.04898

<b>Variable</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
<b>State Revenues at State Average Rates</b>	0.06112	0.06114	0.06096	0.06194	0.06298	0.06389	0.06463	0.06526
<b>Local Revenues at Adjusted State Average Rates</b>	0.04068	0.04081	0.04087	0.04106	0.04134	0.04163	0.04194	0.04225
<b>State Expenditures at State Average Rates</b>	0.07538	0.07458	0.07375	0.07237	0.07139	0.07063	0.07007	0.06963
<b>Local Expenditures at Adjusted State Average Rates</b>	0.04851	0.04799	0.04742	0.04685	0.04645	0.04611	0.04584	0.0456

**Optimistic  
State Revenues at State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
<b>Federal Intergovernmental</b>	0.001007	0.002527	0.00388	0.004907	0.005741	0.006519	0.007225
<b>Local Intergovernmental</b>	0.00000192	0.00000493	0.00000777	0.00001008	0.00001207	0.00001403	0.0000159
<b>Property Tax</b>	0	0.00000001	0.00000002	0.00000003	0.00000004	0.00000004	0.00000005
<b>General Sales Tax</b>	0.00902	0.01104	0.01086	0.00968	0.009403	0.009724	0.009724
<b>Motor Fuel Sales Tax</b>	0.0008793	0.001078	0.001037	0.0008819	0.0008382	0.0008588	0.0008501
<b>Alcoholic Bev Sales Tax</b>	0.0000864	0.0001059	0.0001002	0.00008381	0.00007861	0.00007963	0.00007789
<b>Tobacco Sales Tax</b>	0.00008956	0.0001682	0.0002262	0.0002651	0.0003026	0.000342	0.0003774
<b>Public Utility Sales Tax</b>	0.0003926	0.0004813	0.000492	0.0004663	0.0004681	0.0004895	0.0004981
<b>Other Sales Tax</b>	0.002338	0.002862	0.002814	0.002509	0.002437	0.00252	0.00252
<b>Individual Income Tax</b>	0.006391	0.008325	0.008606	0.007992	0.008064	0.008566	0.008845
<b>Corporate Income Tax</b>	0.001456	0.001877	0.002003	0.001958	0.002047	0.002231	0.00236
<b>Motor Vehicle License</b>	0.0003942	0.0005228	0.0005471	0.0005149	0.0005257	0.0005633	0.0005876
<b>Other Tax</b>	0.0008129	0.001078	0.001128	0.001062	0.001084	0.001162	0.001212
<b>Education Charges</b>	0.0008605	0.001335	0.001565	0.00159	0.001621	0.001662	0.001656
<b>Other Charges &amp; Rev</b>	0.0028	0.003714	0.003887	0.003658	0.003734	0.004002	0.004174
<b>Utility&amp;Liquor Store Rev</b>	0.00004105	0.00005445	0.00005698	0.00005362	0.00005475	0.00005867	0.00006119
<b>Unemployment Comp.</b>	0.00306	0.003992	0.004154	0.003891	0.003899	0.004084	0.004164
<b>Employee Retirement</b>	0.001753	0.002326	0.002434	0.00229	0.002338	0.002506	0.002614
<b>Workers' Comp.</b>	0.0005438	0.0007094	0.0007382	0.0006915	0.0006929	0.0007259	0.0007399
<b>Other Ins. Trust Rev</b>	0	0	0	0	0	0	0

**Optimistic  
State Revenues at State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
<b>Federal Intergovernmental</b>	0.007869	0.00849	0.009029	0.009567	0.01005	0.01043	0.01072
<b>Local Intergovernmental</b>	0.0000177	0.0000195	0.00002101	0.00002255	0.00002398	0.00002516	0.00002612
<b>Property Tax</b>	0.00000006	0.00000006	0.00000007	0.00000007	0.00000008	0.00000008	0.00000009
<b>General Sales Tax</b>	0.009886	0.01036	0.01047	0.01111	0.01113	0.01074	0.01069
<b>Motor Fuel Sales Tax</b>	0.00086	0.0008984	0.0008906	0.0009272	0.0009216	0.0008772	0.0008636
<b>Alcoholic Bev Sales Tax</b>	0.00007797	0.00008063	0.00007951	0.00008252	0.00008166	0.0000774	0.000076
<b>Tobacco Sales Tax</b>	0.0004115	0.0004467	0.0004771	0.0005102	0.000539	0.0005608	0.0005799
<b>Public Utility Sales Tax</b>	0.0005127	0.0005368	0.000554	0.0005958	0.0006115	0.0006143	0.0006275
<b>Other Sales Tax</b>	0.002562	0.002686	0.002713	0.00288	0.002884	0.002783	0.00277
<b>Individual Income Tax</b>	0.00924	0.009847	0.01015	0.01078	0.01105	0.01098	0.01112
<b>Corporate Income Tax</b>	0.002518	0.002719	0.002845	0.003224	0.003343	0.003402	0.003502
<b>Motor Vehicle License</b>	0.0006189	0.0006634	0.0006893	0.0007351	0.0007596	0.0007629	0.0007776
<b>Other Tax</b>	0.001276	0.001368	0.001422	0.001516	0.001567	0.001573	0.001604
<b>Education Charges</b>	0.001662	0.001702	0.001705	0.001763	0.001779	0.001742	0.001738
<b>Other Charges &amp; Rev</b>	0.004397	0.004713	0.004897	0.005222	0.005397	0.00542	0.005524
<b>Utility&amp;Liquor Store Rev</b>	0.00006446	0.00006909	0.00007179	0.00007656	0.00007911	0.00007945	0.00008099
<b>Unemployment Comp.</b>	0.004297	0.004528	0.004636	0.004886	0.004954	0.004885	0.004902
<b>Employee Retirement</b>	0.002753	0.002951	0.003066	0.00327	0.003379	0.003394	0.003459
<b>Workers' Comp.</b>	0.0007637	0.0008046	0.0008239	0.0008684	0.0008803	0.0008682	0.0008711
<b>Other Ins. Trust Rev</b>	0	0	0	0	0	0	0

**Optimistic  
State Revenues at State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
<b>Federal Intergovernmental</b>	0.01094	0.01113	0.01122	0.01125	0.01121	0.01113	0.01102
<b>Local Intergovernmental</b>	0.00002695	0.00002765	0.00002813	0.00002842	0.00002853	0.00002852	0.00002841
<b>Property Tax</b>	0.00000009	0.0000001	0.0000001	0.0000001	0.0000001	0.00000011	0.00000011
<b>General Sales Tax</b>	0.01069	0.01077	0.0103	0.009933	0.009677	0.009457	0.009306
<b>Motor Fuel Sales Tax</b>	0.0008573	0.0008575	0.0008233	0.0008014	0.000788	0.0007785	0.0007752
<b>Alcoholic Bev Sales Tax</b>	0.00007525	0.00007512	0.00007198	0.00006999	0.00006873	0.00006785	0.00006753
<b>Tobacco Sales Tax</b>	0.0005968	0.0006113	0.0006198	0.000625	0.0006271	0.0006269	0.0006251
<b>Public Utility Sales Tax</b>	0.0006423	0.0006597	0.0006556	0.0006545	0.0006568	0.0006592	0.0006634
<b>Other Sales Tax</b>	0.002771	0.002792	0.00267	0.002574	0.002508	0.002451	0.002412
<b>Individual Income Tax</b>	0.01128	0.01147	0.01135	0.01129	0.01127	0.01127	0.0113
<b>Corporate Income Tax</b>	0.003603	0.003708	0.003719	0.003734	0.003757	0.003771	0.003786
<b>Motor Vehicle License</b>	0.0007937	0.0008114	0.0008096	0.0008111	0.0008143	0.000818	0.0008235
<b>Other Tax</b>	0.001637	0.001673	0.00167	0.001673	0.001679	0.001687	0.001698
<b>Education Charges</b>	0.001793	0.001934	0.002086	0.002289	0.002568	0.002873	0.003163
<b>Other Charges &amp; Rev</b>	0.005639	0.005764	0.005752	0.005762	0.005785	0.005812	0.00585
<b>Utility&amp;Liquor Store Rev</b>	0.00008266	0.0000845	0.00008432	0.00008447	0.00008481	0.0000852	0.00008576
<b>Unemployment Comp.</b>	0.004934	0.004987	0.004888	0.004819	0.004776	0.004747	0.00474
<b>Employee Retirement</b>	0.003531	0.003609	0.003601	0.003608	0.003622	0.003639	0.003663
<b>Workers' Comp.</b>	0.0008768	0.0008862	0.0008687	0.0008565	0.0008487	0.0008437	0.0008424
<b>Other Ins. Trust Rev</b>	0	0	0	0	0	0	0

**Optimistic  
State Revenues at State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
<b>Federal Intergovernmental</b>	0.01088	0.01074	0.01058	0.01042	0.01026	0.0101	0.00992
<b>Local Intergovernmental</b>	0.00002823	0.00002801	0.00002774	0.00002745	0.00002712	0.00002682	0.00002661
<b>Property Tax</b>	0.00000011	0.00000011	0.00000011	0.00000011	0.00000011	0.00000012	0.00000012
<b>General Sales Tax</b>	0.009168	0.009083	0.009009	0.008927	0.008817	0.009108	0.009358
<b>Motor Fuel Sales Tax</b>	0.0007744	0.0007806	0.000788	0.0007967	0.0008035	0.0008346	0.0008673
<b>Alcoholic Bev Sales Tax</b>	0.0000674	0.00006794	0.00006855	0.00006927	0.00006984	0.00007254	0.00007535
<b>Tobacco Sales Tax</b>	0.0006217	0.0006181	0.0006136	0.0006085	0.0006026	0.0005987	0.0005968
<b>Public Utility Sales Tax</b>	0.0006677	0.0006738	0.0006801	0.0006855	0.0006897	0.0007097	0.0007294
<b>Other Sales Tax</b>	0.002376	0.002354	0.002335	0.002314	0.002285	0.002361	0.002425
<b>Individual Income Tax</b>	0.01133	0.01142	0.0115	0.01159	0.01166	0.01195	0.01225
<b>Corporate Income Tax</b>	0.003795	0.003805	0.003813	0.00381	0.003803	0.003852	0.003897
<b>Motor Vehicle License</b>	0.0008289	0.0008377	0.0008462	0.0008554	0.0008626	0.0008838	0.0009071
<b>Other Tax</b>	0.00171	0.001728	0.001745	0.001764	0.001779	0.001823	0.001871
<b>Education Charges</b>	0.003381	0.003526	0.003604	0.00362	0.003541	0.003454	0.00338
<b>Other Charges &amp; Rev</b>	0.005889	0.005951	0.006012	0.006077	0.006128	0.006279	0.006445
<b>Utility&amp;Liquor Store Rev</b>	0.00008633	0.00008724	0.00008813	0.00008908	0.00008984	0.00009205	0.00009448
<b>Unemployment Comp.</b>	0.004739	0.004763	0.00479	0.004822	0.004845	0.004979	0.005117
<b>Employee Retirement</b>	0.003687	0.003726	0.003764	0.003805	0.003837	0.003931	0.004035
<b>Workers' Comp.</b>	0.0008422	0.0008465	0.0008512	0.000857	0.000861	0.0008849	0.0009094
<b>Other Ins. Trust Rev</b>	0	0	0	0	0	0	0

**Optimistic  
State Revenues at State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
<b>Federal Intergovernmental</b>	0.009896	0.009815	0.009742
<b>Local Intergovernmental</b>	0.00002643	0.00002629	0.00002616
<b>Property Tax</b>	0.00000012	0.00000012	0.00000012
<b>General Sales Tax</b>	0.009551	0.00968	0.009779
<b>Motor Fuel Sales Tax</b>	0.0008957	0.0009199	0.0009434
<b>Alcoholic Bev Sales Tax</b>	0.00007779	0.00007986	0.00008187
<b>Tobacco Sales Tax</b>	0.0005953	0.0005943	0.0005937
<b>Public Utility Sales Tax</b>	0.0007471	0.0007626	0.0007772
<b>Other Sales Tax</b>	0.002475	0.002509	0.002534
<b>Individual Income Tax</b>	0.01253	0.01278	0.01301
<b>Corporate Income Tax</b>	0.003935	0.003965	0.003992
<b>Motor Vehicle License</b>	0.0009291	0.0009497	0.0009696
<b>Other Tax</b>	0.001916	0.001959	0.002
<b>Education Charges</b>	0.003309	0.00322	0.003096
<b>Other Charges &amp; Rev</b>	0.006601	0.006747	0.006888
<b>Utility&amp;Liquor Store Rev</b>	0.00009677	0.00009891	0.000101
<b>Unemployment Comp.</b>	0.005241	0.005351	0.005449
<b>Employee Retirement</b>	0.004133	0.004224	0.004313
<b>Workers' Comp.</b>	0.0009315	0.0009509	0.0009683
<b>Other Ins. Trust Rev</b>	0	0	0

**Optimistic  
State Expenditures at State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
Intergovernmental	0.0008841	0.002262	0.003563	0.004618	0.005532	0.006428
Higher Education	0.0003689	0.0009441	0.001487	0.001927	0.002309	0.002683
Elementary & Secondary Education; Libraries	0.00000391	0.00001003	0.00001579	0.00002047	0.00002452	0.00002849
Welfare	-0.01264	-0.01118	-0.007173	-0.002494	0.0002469	0.002008
Health	0.0004385	0.001122	0.001767	0.002291	0.002744	0.003189
Transportation	0.00025	0.0006399	0.001008	0.001306	0.001565	0.001818
Police, Fire, Correction	0.0002133	0.0005458	0.0008596	0.001114	0.001335	0.001551
Natural Resources, Parks, Housing	0.00007184	0.0001838	0.0002895	0.0003753	0.0004496	0.0005224
Sewerage, Solid Waste	0.00004736	0.0001212	0.0001909	0.0002474	0.0002964	0.0003444
Administration & Unallocable	0.0004853	0.001242	0.001956	0.002535	0.003037	0.003529
Interest on Debt	0.0002896	0.0007411	0.001167	0.001513	0.001812	0.002106
Utilities, Transit	0.00006942	0.0001777	0.0002798	0.0003627	0.0004345	0.0005049
Insurance Trusts	-0.007915	-0.007005	-0.004493	-0.001562	0.0001547	0.001258

<b>Variable</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Intergovernmental	0.007286	0.00811	0.008937	0.00963	0.01033	0.01099	0.01153
Higher Education	0.003041	0.003385	0.00373	0.004019	0.004313	0.004587	0.004812
Elementary & Secondary Education; Libraries	0.0000323	0.00003595	0.00003961	0.00004268	0.0000458	0.00004871	0.0000511
Welfare	0.004155	0.005887	0.007152	0.008855	0.009858	0.01165	0.01362
Health	0.003614	0.004023	0.004433	0.004777	0.005126	0.005451	0.005719
Transportation	0.002061	0.002294	0.002528	0.002724	0.002923	0.003109	0.003261
Police, Fire, Correction	0.001758	0.001957	0.002156	0.002324	0.002494	0.002652	0.002782
Natural Resources, Parks, Housing	0.0005922	0.0006592	0.0007264	0.0007827	0.0008399	0.0008932	0.000937
Sewerage, Solid Waste	0.0003904	0.0004346	0.0004789	0.000516	0.0005537	0.0005889	0.0006178
Administration & Unallocable	0.004001	0.004453	0.004907	0.005287	0.005674	0.006034	0.00633
Interest on Debt	0.002387	0.002657	0.002928	0.003155	0.003386	0.003601	0.003777
Utilities, Transit	0.0005723	0.000637	0.0007019	0.0007564	0.0008116	0.0008632	0.0009055
Insurance Trusts	0.002602	0.003687	0.00448	0.005547	0.006175	0.007298	0.00853

**Optimistic  
State Expenditures at State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Intergovernmental	0.01197	0.01235	0.01267	0.01289	0.01302	0.01307
Higher Education	0.004996	0.005154	0.005288	0.00538	0.005435	0.005457
Elementary & Secondary Education; Libraries	0.00005306	0.00005474	0.00005616	0.00005713	0.00005772	0.00005795
Welfare	0.01483	0.0158	0.01651	0.01765	0.01839	0.01879
Health	0.005938	0.006126	0.006285	0.006394	0.00646	0.006486
Transportation	0.003386	0.003493	0.003584	0.003646	0.003684	0.003699
Police, Fire, Correction	0.002889	0.00298	0.003057	0.00311	0.003142	0.003155
Natural Resources, Parks, Housing	0.0009729	0.001004	0.00103	0.001048	0.001058	0.001063
Sewerage, Solid Waste	0.0006414	0.0006617	0.0006789	0.0006907	0.0006978	0.0007006
Administration & Unallocable	0.006572	0.00678	0.006956	0.007077	0.00715	0.007179
Interest on Debt	0.003922	0.004046	0.004151	0.004223	0.004267	0.004284
Utilities, Transit	0.0009402	0.0009699	0.0009952	0.001012	0.001023	0.001027
Insurance Trusts	0.009292	0.0099	0.01034	0.01105	0.01152	0.01177

<b>Variable</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Intergovernmental	0.01307	0.01302	0.01293	0.01284	0.01271	0.01258
Higher Education	0.005455	0.005435	0.005399	0.005357	0.005307	0.00525
Elementary & Secondary Education; Libraries	0.00005794	0.00005772	0.00005734	0.0000569	0.00005636	0.00005575
Welfare	0.01901	0.01907	0.01904	0.01891	0.01873	0.01854
Health	0.006484	0.006459	0.006416	0.006367	0.006307	0.006239
Transportation	0.003698	0.003684	0.003659	0.003631	0.003597	0.003558
Police, Fire, Correction	0.003154	0.003142	0.003121	0.003097	0.003068	0.003035
Natural Resources, Parks, Housing	0.001062	0.001058	0.001051	0.001043	0.001033	0.001022
Sewerage, Solid Waste	0.0007004	0.0006978	0.0006931	0.0006878	0.0006813	0.000674
Administration & Unallocable	0.007177	0.007149	0.007102	0.007047	0.006981	0.006906
Interest on Debt	0.004283	0.004266	0.004238	0.004206	0.004166	0.004121
Utilities, Transit	0.001027	0.001023	0.001016	0.001008	0.0009986	0.0009879
Insurance Trusts	0.01191	0.01195	0.01193	0.01185	0.01174	0.01161



**Optimistic  
State Expenditures at State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
<b>Intergovernmental</b>	0.01243	0.01229	0.01219	0.01211	0.01205	0.01199
<b>Higher Education</b>	0.005186	0.005129	0.005089	0.005056	0.005028	0.005003
<b>Elementary &amp; Secondary Education; Libraries</b>	0.00005508	0.00005447	0.00005405	0.00005369	0.0000534	0.00005313
<b>Welfare</b>	0.01836	0.01781	0.01741	0.01712	0.01692	0.01678
<b>Health</b>	0.006164	0.006096	0.006049	0.006009	0.005976	0.005946
<b>Transportation</b>	0.003515	0.003476	0.00345	0.003427	0.003408	0.003391
<b>Police, Fire, Correction</b>	0.002999	0.002965	0.002942	0.002923	0.002907	0.002892
<b>Natural Resources, Parks, Housing</b>	0.00101	0.0009988	0.0009911	0.0009845	0.0009791	0.0009742
<b>Sewerage, Solid Waste</b>	0.0006659	0.0006585	0.0006534	0.0006491	0.0006455	0.0006423
<b>Administration &amp; Unallocable</b>	0.006823	0.006747	0.006695	0.006651	0.006615	0.006581
<b>Interest on Debt</b>	0.004071	0.004026	0.003995	0.003969	0.003947	0.003927
<b>Utilities, Transit</b>	0.000976	0.0009652	0.0009578	0.0009514	0.0009462	0.0009415
<b>Insurance Trusts</b>	0.0115	0.01115	0.01091	0.01072	0.0106	0.01051

**Optimistic  
Local Revenues at Adjusted State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
<b>Federal Intergovernmental</b>	0.0001038	0.0002604	0.0003998	0.0005057	0.0005916	0.0006718	0.0007446	0.0008109
<b>State Intergovernmental</b>	0.0008253	0.002111	0.003325	0.00431	0.005163	0.006	0.006801	0.00757
<b>Property Tax</b>	0.001504	0.003244	0.004867	0.006229	0.007477	0.008701	0.009855	0.01097
<b>General Sales Tax</b>	0.00000009	0.00000011	0.00000011	0.0000001	0.0000001	0.0000001	0.0000001	0.0000001
<b>Motor Fuel Sales Tax</b>	0	0	0	0	0	0	0	0
<b>Alcoholic Bev Sales Tax</b>	0	0	0	0	0	0	0	0
<b>Tobacco Sales Tax</b>	0	0	0	0	0	0	0	0
<b>Public Utility Sales Tax</b>	0	0	0	0	0	0	0	0
<b>Other Sales Tax</b>	0.00000026	0.00000032	0.00000032	0.00000028	0.00000027	0.00000028	0.00000028	0.00000029
<b>Individual Income Tax</b>	0	0	0	0	0	0	0	0
<b>Corporate Income Tax</b>	0	0	0	0	0	0	0	0
<b>Motor Vehicle License</b>	0	0	0	0	0	0	0	0
<b>Other Tax</b>	0.0001056	0.0001401	0.0001466	0.000138	0.0001408	0.0001509	0.0001574	0.0001658
<b>Education Charges</b>	0.0001215	0.0001885	0.0002209	0.0002244	0.0002288	0.0002347	0.0002339	0.0002346
<b>Other Charges &amp; Rev</b>	0.001448	0.001921	0.00201	0.001892	0.001931	0.00207	0.002159	0.002274
<b>Utility&amp;Liquor Store Rev</b>	0.0007186	0.0009531	0.0009973	0.0009387	0.0009583	0.001027	0.001071	0.001128
<b>Unemployment Comp.</b>	0	0	0	0	0	0	0	0
<b>Employee Retirement</b>	0.000417	0.0005531	0.0005788	0.0005447	0.0005561	0.000596	0.0006216	0.0006548

**Optimistic  
Local Revenues at Adjusted State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
<b>Federal Intergovernmental</b>	0.0008749	0.0009304	0.0009859	0.001036	0.001075	0.001104	0.001128	0.001147
<b>State Intergovernmental</b>	0.008342	0.008989	0.009645	0.01026	0.01076	0.01117	0.01153	0.01183
<b>Property Tax</b>	0.01209	0.01315	0.01422	0.01522	0.0161	0.01691	0.01766	0.01838
<b>General Sales Tax</b>	0.0000001	0.00000011	0	0.00000012	0.0000001	0.00000011	0.00000011	0.00000011
<b>Motor Fuel Sales Tax</b>	0	0	0	0	0	0	0	0
<b>Alcoholic Bev Sales Tax</b>	0	0	0	0	0	0	0	0
<b>Tobacco Sales Tax</b>	0	0	0	0	0	0	0	0
<b>Public Utility Sales Tax</b>	0	0	0	0	0	0	0	0
<b>Other Sales Tax</b>	0.0000003	0.0000003	0.00000032	0.00000032	0.00000031	0.00000031	0.00000031	0.00000031
<b>Individual Income Tax</b>	0	0	0	0	0	0	0	0
<b>Corporate Income Tax</b>	0	0	0	0	0	0	0	0
<b>Motor Vehicle License</b>	0	0	0	0	0	0	0	0
<b>Other Tax</b>	0.0001777	0.0001847	0.000197	0.0002035	0.0002044	0.0002084	0.0002127	0.0002174
<b>Education Charges</b>	0.0002403	0.0002407	0.0002489	0.0002512	0.000246	0.0002454	0.0002532	0.0002731
<b>Other Charges &amp; Rev</b>	0.002437	0.002532	0.002701	0.002791	0.002803	0.002857	0.002916	0.002981
<b>Utility&amp;Liquor Store Rev</b>	0.001209	0.001257	0.00134	0.001385	0.001391	0.001418	0.001447	0.001479
<b>Unemployment Comp.</b>	0	0	0	0	0	0	0	0
<b>Employee Retirement</b>	0.0007018	0.0007293	0.0007777	0.0008037	0.0008071	0.0008227	0.0008397	0.0008584

**Optimistic  
Local Revenues at Adjusted State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Federal Intergovernmental</b>	0.001156	0.001159	0.001155	0.001147	0.001135	0.001121	0.001107	0.001091
<b>State Intergovernmental</b>	0.01203	0.01216	0.0122	0.0122	0.01215	0.01207	0.01198	0.01187
<b>Property Tax</b>	0.01898	0.01949	0.01994	0.02032	0.02065	0.02095	0.02121	0.02144
<b>General Sales Tax</b>	0.00000011	0.0000001	0.0000001	0.0000001	0.0000001	0.00000009	0.00000009	0.00000009
<b>Motor Fuel Sales Tax</b>	0	0	0	0	0	0	0	0
<b>Alcoholic Bev Sales Tax</b>	0	0	0	0	0	0	0	0
<b>Tobacco Sales Tax</b>	0	0	0	0	0	0	0	0
<b>Public Utility Sales Tax</b>	0	0	0	0	0	0	0	0
<b>Other Sales Tax</b>	0.0000003	0.00000029	0.00000028	0.0000002	0.00000027	0.00000027	0.0000002	0.00000026
<b>Individual Income Tax</b>	0	0	0	0	0	0	0	0
<b>Corporate Income Tax</b>	0	0	0	0	0	0	0	0
<b>Motor Vehicle License</b>	0	0	0	0	0	0	0	0
<b>Other Tax</b>	0.0002169	0.0002173	0.0002182	0.0002192	0.0002206	0.0002221	0.0002245	0.0002267
<b>Education Charges</b>	0.0002946	0.0003232	0.0003626	0.0004057	0.0004465	0.0004774	0.0004978	0.0005088
<b>Other Charges &amp; Rev</b>	0.002974	0.00298	0.002992	0.003005	0.003025	0.003045	0.003078	0.003109
<b>Utility&amp;Liquor Store Rev</b>	0.001476	0.001479	0.001485	0.001491	0.001501	0.001511	0.001527	0.001543
<b>Unemployment Comp.</b>	0	0	0	0	0	0	0	0
<b>Employee Retirement</b>	0.0008565	0.0008581	0.0008615	0.0008655	0.0008712	0.000877	0.0008863	0.0008953

**Optimistic  
Local Revenues at Adjusted State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
<b>Federal Intergovernmental</b>	0.001074	0.001057	0.001041	0.00103	0.00102	0.001011	0.001004
<b>State Intergovernmental</b>	0.01174	0.0116	0.01147	0.01138	0.01131	0.01125	0.01119
<b>Property Tax</b>	0.02165	0.02183	0.02203	0.02226	0.0225	0.02275	0.02301
<b>General Sales Tax</b>	0.00000009	0.00000009	0.00000009	0.0000001	0.0000001	0.0000001	0.0000001
<b>Motor Fuel Sales Tax</b>	0	0	0	0	0	0	0
<b>Alcoholic Bev Sales Tax</b>	0	0	0	0	0	0	0
<b>Tobacco Sales Tax</b>	0	0	0	0	0	0	0
<b>Public Utility Sales Tax</b>	0	0	0	0	0	0	0
<b>Other Sales Tax</b>	0.00000026	0.00000026	0.00000026	0.00000027	0.00000028	0.00000028	0.00000028
<b>Individual Income Tax</b>	0	0	0	0	0	0	0
<b>Corporate Income Tax</b>	0	0	0	0	0	0	0
<b>Motor Vehicle License</b>	0	0	0	0	0	0	0
<b>Other Tax</b>	0.0002292	0.0002311	0.0002368	0.0002431	0.0002489	0.0002545	0.0002598
<b>Education Charges</b>	0.0005111	0.0005	0.0004877	0.0004772	0.0004671	0.0004546	0.0004371
<b>Other Charges &amp; Rev</b>	0.003143	0.003169	0.003247	0.003333	0.003414	0.003489	0.003562
<b>Utility&amp;Liquor Store Rev</b>	0.001559	0.001573	0.001611	0.001654	0.001694	0.001731	0.001768
<b>Unemployment Comp.</b>	0	0	0	0	0	0	0
<b>Employee Retirement</b>	0.000905	0.0009126	0.000935	0.0009597	0.000983	0.001005	0.001026

**Optimistic  
Local Expenditures at Adjusted State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
Intergovernmental	0.00000071	0.0000018	0.00000288	0.00000373	0.00000447	0.0000052
Higher Education	0	0	0	0	0	0
Elementary & Secondary Education; Libraries	0.001618	0.00414	0.00652	0.008451	0.01012	0.01176
Welfare	-0.001086	-0.0009615	-0.0006167	-0.0002144	0.00002122	0.0001726
Health	0.00002985	0.0000764	0.0001203	0.000156	0.0001868	0.0002171
Transportation	0.0001302	0.0003333	0.0005249	0.0006804	0.0008151	0.0009471
Police, Fire, Correction	0.0003297	0.0008438	0.001329	0.001722	0.002063	0.002398
Natural Resources, Parks, Housing	0.000178	0.0004555	0.0007174	0.0009299	0.001114	0.001294
Sewerage, Solid Waste	0.0001873	0.0004794	0.000755	0.0009787	0.001172	0.001362
Administration & Unallocable	0.0004686	0.001199	0.001889	0.002448	0.002933	0.003408
Interest on Debt	0.00008686	0.0002223	0.0003501	0.0004538	0.0005436	0.0006317
Utilities, Transit	0.0001464	0.0003748	0.0005902	0.0007651	0.0009165	0.001065
Insurance Trusts	-0.0008266	-0.0007315	-0.0004692	-0.0001631	0.00001615	0.0001314

<b>Variable</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
Intergovernmental	0.00000589	0.00000656	0.00000723	0.00000779	0.00000836	0.00000889
Higher Education	0	0	0	0	0	0
Elementary & Secondary Education; Libraries	0.01334	0.01484	0.01636	0.01762	0.01891	0.02011
Welfare	0.0003572	0.0005061	0.000615	0.0007614	0.0008476	0.001002
Health	0.0002461	0.0002739	0.0003018	0.0003252	0.000349	0.0003712
Transportation	0.001074	0.001195	0.001317	0.001419	0.001523	0.001619
Police, Fire, Correction	0.002718	0.003025	0.003334	0.003592	0.003855	0.004099
Natural Resources, Parks, Housing	0.001467	0.001633	0.0018	0.001939	0.002081	0.002213
Sewerage, Solid Waste	0.001544	0.001719	0.001894	0.002041	0.00219	0.002329
Administration & Unallocable	0.003863	0.0043	0.004738	0.005106	0.005479	0.005827
Interest on Debt	0.0007161	0.000797	0.0008783	0.0009463	0.001016	0.00108
Utilities, Transit	0.001207	0.001344	0.001481	0.001595	0.001712	0.001821
Insurance Trusts	0.0002718	0.0003851	0.0004679	0.0005792	0.0006449	0.0007621

**Optimistic  
Local Expenditures at Adjusted State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Intergovernmental	0.00000932	0.00000968	0.00000999	0.00001025	0.00001043	0.00001054
Higher Education	0	0	0	0	0	0
Elementary & Secondary Education; Libraries	0.0211	0.02191	0.0226	0.02319	0.02359	0.02383
Welfare	0.001171	0.001275	0.001359	0.00142	0.001517	0.001581
Health	0.0003894	0.0004043	0.0004171	0.0004279	0.0004353	0.0004398
Transportation	0.001699	0.001764	0.00182	0.001867	0.001899	0.001919
Police, Fire, Correction	0.0043	0.004465	0.004606	0.004726	0.004808	0.004857
Natural Resources, Parks, Housing	0.002322	0.002411	0.002487	0.002551	0.002596	0.002622
Sewerage, Solid Waste	0.002443	0.002537	0.002617	0.002685	0.002732	0.00276
Administration & Unallocable	0.006112	0.006347	0.006547	0.006717	0.006834	0.006904
Interest on Debt	0.001133	0.001176	0.001214	0.001245	0.001267	0.00128
Utilities, Transit	0.00191	0.001983	0.002046	0.002099	0.002136	0.002158
Insurance Trusts	0.0008908	0.0009704	0.001034	0.00108	0.001154	0.001203

<b>Variable</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Intergovernmental	0.00001058	0.00001058	0.00001054	0.00001047	0.00001039	0.00001029
Higher Education	0	0	0	0	0	0
Elementary & Secondary Education; Libraries	0.02393	0.02392	0.02383	0.02367	0.02349	0.02327
Welfare	0.001616	0.001634	0.00164	0.001637	0.001626	0.001611
Health	0.0004416	0.0004414	0.0004398	0.0004369	0.0004335	0.0004294
Transportation	0.001926	0.001926	0.001919	0.001906	0.001891	0.001873
Police, Fire, Correction	0.004877	0.004876	0.004857	0.004825	0.004788	0.004743
Natural Resources, Parks, Housing	0.002633	0.002632	0.002622	0.002605	0.002585	0.00256
Sewerage, Solid Waste	0.002771	0.00277	0.00276	0.002741	0.00272	0.002695
Administration & Unallocable	0.006932	0.00693	0.006904	0.006858	0.006805	0.006741
Interest on Debt	0.001285	0.001285	0.00128	0.001271	0.001261	0.001249
Utilities, Transit	0.002166	0.002166	0.002157	0.002143	0.002127	0.002107
Insurance Trusts	0.001229	0.001244	0.001247	0.001245	0.001237	0.001226

**Optimistic  
Local Expenditures at Adjusted State Average Rates  
Differences as Compared to REMI Standard Reg Control**

<b>Variable</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
<b>Intergovernmental</b>	0.00001018	0.00001006	0.00000994	0.00000986	0.0000098	0.00000974
<b>Higher Education</b>	0	0	0	0	0	0
<b>Elementary &amp; Secondary Education; Libraries</b>	0.02302	0.02274	0.02249	0.02232	0.02217	0.02205
<b>Welfare</b>	0.001594	0.001578	0.001531	0.001497	0.001472	0.001455
<b>Health</b>	0.0004248	0.0004197	0.000415	0.0004118	0.0004091	0.0004069
<b>Transportation</b>	0.001853	0.001831	0.001811	0.001797	0.001785	0.001775
<b>Police, Fire, Correction</b>	0.004692	0.004635	0.004584	0.004549	0.004518	0.004494
<b>Natural Resources, Parks, Housing</b>	0.002533	0.002502	0.002475	0.002456	0.002439	0.002426
<b>Sewerage, Solid Waste</b>	0.002666	0.002634	0.002605	0.002585	0.002567	0.002553
<b>Administration &amp; Unallocable</b>	0.006669	0.006588	0.006516	0.006465	0.006422	0.006387
<b>Interest on Debt</b>	0.001236	0.001221	0.001208	0.001198	0.00119	0.001184
<b>Utilities, Transit</b>	0.002084	0.002059	0.002036	0.00202	0.002007	0.001996
<b>Insurance Trusts</b>	0.001213	0.001201	0.001165	0.001139	0.00112	0.001107

<b>Variable</b>	<b>2030</b>
<b>Intergovernmental</b>	0.00000969
<b>Higher Education</b>	0
<b>Elementary &amp; Secondary Education; Libraries</b>	0.02194
<b>Welfare</b>	0.001443
<b>Health</b>	0.0004048
<b>Transportation</b>	0.001766
<b>Police, Fire, Correction</b>	0.004471
<b>Natural Resources, Parks, Housing</b>	0.002414
<b>Sewerage, Solid Waste</b>	0.00254
<b>Administration &amp; Unallocable</b>	0.006355
<b>Interest on Debt</b>	0.001178
<b>Utilities, Transit</b>	0.001986
<b>Insurance Trusts</b>	0.001098



